

**Dirección de Estudios y Análisis Fiscal**

Agencia de Recaudación Fueguina

Ejercicio Fiscal 2017

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	1 <sup>er</sup> Semestre
<b>INGRESOS TRIBUTARIOS</b>	<b>\$251.465.412,43</b>	<b>\$219.396.716,15</b>	<b>\$231.782.445,83</b>	<b>\$319.322.274,06</b>	<b>\$286.446.814,53</b>	<b>\$254.547.743,46</b>	<b>\$1.562.961.406,46</b>
Ingresos Brutos - Rtas. Grs. Reg. Local	\$70.062.878,37	\$56.405.892,89	\$68.132.055,19	\$61.905.336,76	\$66.564.214,19	\$61.646.750,84	\$384.717.128,24
Ingresos Brutos – Régimen Simplificado	\$1.060.204,37	\$1.010.632,11	\$1.201.587,42	\$1.202.708,12	\$1.419.069,88	\$1.362.882,80	\$7.257.084,70
Ingresos Brutos - Rtas. Grs. Convenio M.	\$158.601.571,24	\$144.090.086,67	\$145.077.379,06	\$235.841.071,23	\$194.554.547,70	\$171.816.388,48	\$1.049.981.044,38
Sellos - Rentas Generales	\$21.718.643,73	\$17.667.070,79	\$17.222.376,16	\$20.348.071,09	\$23.899.008,19	\$19.613.101,63	\$120.468.271,59
Inmuebles - Rentas Generales	\$22.114,72	\$223.033,69	\$149.048,00	\$25.086,86	\$9.974,57	\$108.619,71	\$537.877,55
<b>OTROS INGRESOS</b>	<b>\$37.940.678,30</b>	<b>\$30.570.157,22</b>	<b>\$50.603.084,71</b>	<b>\$92.089.480,24</b>	<b>\$52.202.782,79</b>	<b>\$64.181.468,79</b>	<b>\$327.587.652,05</b>
Tasas Retributiva Otras Industrias	\$33.102.399,56	\$27.015.020,78	\$47.453.355,18	\$59.232.402,37	\$49.221.124,31	\$62.042.449,62	\$278.066.751,82
Tasas Retributiva Industrias Pesqueras	\$2.935.735,83	\$1.512.457,07	\$703.608,26	\$2.100.832,89	\$1.045.699,05	\$0,00	\$8.298.333,10
Tasas Retributiva Serv. Catastro	\$199.509,30	\$206.315,48	\$329.651,23	\$208.442,66	\$276.633,06	\$228.443,56	\$1.448.995,29
MULTAS DGR	\$1.413.525,46	\$1.484.097,79	\$1.576.465,07	\$30.147.198,94	\$1.382.521,98	\$1.472.383,55	\$37.476.192,79
Otros Derechos	\$289.508,15	\$352.266,10	\$540.004,97	\$400.603,38	\$276.804,39	\$438.192,06	\$2.297.379,05
<b>REGALIAS</b>	<b>\$120.213.782,21</b>	<b>\$116.217.125,29</b>	<b>\$72.656.044,12</b>	<b>\$114.210.072,90</b>	<b>\$109.888.166,93</b>	<b>\$109.022.418,43</b>	<b>\$642.207.609,88</b>
Hidrocarburíferas Rentas Generales	\$120.213.782,21	\$116.217.125,29	\$72.656.044,12	\$114.210.072,90	\$109.888.166,93	\$109.022.418,43	\$642.207.609,88
<b>DERECHOS</b>	<b>\$47.397.745,53</b>	<b>\$52.592.477,19</b>	<b>\$77.070.815,97</b>	<b>\$8.993.590,49</b>	<b>\$77.809.219,45</b>	<b>\$6.521.557,48</b>	<b>\$270.385.406,11</b>
Cánon ley 26197 Hidrocarburos	\$21.473.964,45	\$253.305,00	\$0,00	\$0,00	\$0,00	\$0,00	\$21.727.269,45
Otros Derechos Hidrocarburos	\$25.923.781,08	\$52.339.172,19	\$77.070.815,97	\$8.993.590,49	\$77.809.219,45	\$6.521.557,48	\$248.658.136,66
<b>FONDO DE FINANCIAMIENTO DE SERV. SOCIALES</b>	<b>\$46.932.754,19</b>	<b>\$40.831.613,98</b>	<b>\$43.471.175,56</b>	<b>\$53.130.386,87</b>	<b>\$49.596.546,66</b>	<b>\$46.168.897,90</b>	<b>\$280.131.375,16</b>
<b>FONDO SOCIAL DE REACTIVACION PRODUCTIVA</b>	<b>\$14.492,82</b>	<b>\$14.492,82</b>	<b>\$53.058,40</b>	<b>\$25.004,74</b>	<b>\$38.779,58</b>	<b>\$107,25</b>	<b>\$145.935,61</b>
<b>FONDO DE SOLVENCIA SOCIAL LEY N 756</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>
<b>FONDO DE FINANC. PARA SISTEMA PREVISIONAL – LEY 1069</b>	<b>\$15.319.022,65</b>	<b>\$8.242.065,53</b>	<b>\$7.069.927,74</b>	<b>\$8.729.210,59</b>	<b>\$8.578.364,67</b>	<b>\$8.702.656,14</b>	<b>\$56.641.247,32</b>
<b>TOTAL</b>	<b>\$519.283.888,13</b>	<b>\$467.864.648,18</b>	<b>\$482.706.552,33</b>	<b>\$596.500.019,89</b>	<b>\$584.560.674,61</b>	<b>\$489.144.849,45</b>	<b>\$3.140.060.632,59</b>

Ejercicio Fiscal 2017

Concepto	Julio	Agosto	Septiembre (*)	Octubre	Noviembre	Diciembre	Acumulado Anual
<b>INGRESOS TRIBUTARIOS</b>	<b>\$280.814.334,94</b>	<b>\$303.817.825,82</b>	<b>\$312.638.331,15</b>	<b>\$325.408.132,91</b>	<b>\$316.303.353,37</b>	<b>\$338.176.125,06</b>	<b>\$3.440.119.509,71</b>
Ingresos Brutos - Rtas. Grs. Reg. Local	\$62.377.217,68	\$68.841.663,60	\$68.039.886,44	\$71.934.359,96	\$79.951.008,98	\$94.390.349,22	\$830.251.614,13
Ingresos Brutos – Régimen Simplificado	\$1.312.731,68	\$1.545.877,85	\$1.439.133,87	\$1.805.226,56	\$1.131.641,21	\$1.388.444,37	\$15.880.140,24
Ingresos Brutos - Rtas. Grs. Convenio M.	\$194.434.684,64	\$211.244.392,76	\$220.094.565,14	\$221.526.370,52	\$206.923.452,35	\$213.132.796,92	\$2.317.337.306,71
Sellos - Rentas Generales	\$22.630.605,63	\$22.022.742,88	\$23.063.388,81	\$28.954.958,97	\$26.028.991,99	\$29.025.593,90	\$272.194.553,76
Inmuebles - Rentas Generales	\$59.095,31	\$163.148,73	\$1.356,89	\$1.187.216,90	\$2.268.258,84	\$238.940,65	\$4.455.894,87
<b>OTROS INGRESOS</b>	<b>\$63.575.891,32</b>	<b>\$68.394.894,23</b>	<b>\$86.283.882,68</b>	<b>\$78.002.488,91</b>	<b>\$84.857.181,79</b>	<b>\$88.057.835,13</b>	<b>\$796.759.826,11</b>
Tasas Retributiva Otras Industrias	\$62.437.260,38	\$65.760.199,87	\$81.965.788,49	\$74.361.950,32	\$82.442.873,36	\$84.260.596,37	\$729.295.420,61
Tasas Retributiva Industrias Pesqueras	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$152.556,99	\$8.450.890,09
Tasas Retributiva Serv. Catastro	\$225.969,08	\$369.724,33	\$292.452,36	\$585.469,07	\$457.929,17	\$315.441,96	\$3.695.981,26
MULTAS DGR	\$613.654,09	\$1.529.292,12	\$1.368.084,29	\$2.436.450,98	\$1.325.636,67	\$1.556.857,28	\$46.306.168,23
Otros Derechos	\$299.007,76	\$735.677,91	\$2.657.557,54	\$618.618,54	\$630.742,59	\$1.772.382,53	\$9.011.365,92
<b>REGALIAS</b>	<b>\$123.797.917,81</b>	<b>\$137.131.372,97</b>	<b>\$117.353.271,41</b>	<b>\$114.512.816,77</b>	<b>\$118.935.283,13</b>	<b>\$102.256.069,32</b>	<b>\$1.356.194.341,29</b>
Hidrocarburíferas Rentas Generales	\$123.797.917,81	\$137.131.372,97	\$117.353.271,41	\$114.512.816,77	\$118.935.283,13	\$102.256.069,32	\$1.356.194.341,29
<b>DERECHOS</b>	<b>\$11.222.683,08</b>	<b>\$8.247.249,99</b>	<b>\$328.799.920,83</b>	<b>\$6.974.602,93</b>	<b>\$6.431.933,88</b>	<b>\$203.067.223,72</b>	<b>\$835.129.020,54</b>
Cánon ley 26197 Hidrocarburos	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$21.727.269,45
Otros Derechos Hidrocarburos	\$11.222.683,08	\$8.247.249,99	\$328.799.920,83	\$6.974.602,93	\$6.431.933,88	\$203.067.223,72	\$813.401.751,09
<b>FONDO DE FINANCIAMIENTO DE SERV. SOCIALES</b>	<b>\$50.744.622,70</b>	<b>\$49.919.009,88</b>	<b>\$51.384.940,74</b>	<b>\$56.190.231,08</b>	<b>\$53.248.586,00</b>	<b>\$56.480.976,51</b>	<b>\$598.099.742,06</b>
<b>FONDO SOCIAL DE REACTIVACION PRODUCTIVA</b>	<b>\$25.314,10</b>	<b>\$47.106,11</b>	<b>\$31.042,39</b>	<b>\$25.417,55</b>	<b>\$131.743,73</b>	<b>\$6.740,56</b>	<b>\$413.300,05</b>
<b>FONDO DE SOLVENCIA SOCIAL LEY N 756</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$12.926,66</b>	<b>\$31.449,35</b>	<b>\$14.492,82</b>	<b>\$15.609,64</b>	<b>\$74.478,47</b>
<b>FONDO DE FINANC. PARA SISTEMA PREVISIONAL – LEY 1069</b>	<b>\$8.453.402,84</b>	<b>\$10.213.722,85</b>	<b>\$9.593.338,73</b>	<b>\$10.126.621,04</b>	<b>\$9.688.497,43</b>	<b>\$9.640.970,79</b>	<b>\$114.357.801,00</b>
<b>TOTAL</b>	<b>\$538.634.166,78</b>	<b>\$577.771.181,85</b>	<b>\$906.097.654,59</b>	<b>\$591.271.760,54</b>	<b>\$589.611.072,15</b>	<b>\$797.701.550,72</b>	<b>\$7.141.148.019,23</b>

1) Durante todos los meses del año el estado nacional cumplió con los pagos del Plan Gas, por lo que significó en ingresos extraordinarios por la suma de \$290.493.205,48 en el concepto de "Otros Derechos Hidrocarburos".

2) En los meses de Septiembre y Diciembre se firmaron acuerdos de extensión entre la Provincia de Tierra del Fuego Antártida e Islas del Atlántico Sur y empresas hidrocarburíferas, resultando en ingresos extraordinarios por \$445.060.553, en el concepto de "Otros Derechos Hidrocarburos".