

## Subdirección General de Estudios y Análisis Fiscal

Agencia de Recaudación Faguina

Ejercicio Fiscal 2019

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Total Acumulado
<b>INGRESOS TRIBUTARIOS</b>	<b>\$393.435.976,07</b>	<b>\$383.520.318,01</b>	<b>\$358.922.115,47</b>	<b>\$406.831.300,98</b>	<b>\$516.093.084,77</b>	<b>\$2.058.802.795,30</b>
Ingresos Brutos - Rtas. Grls. Reg. Local	\$105.381.286,81	\$90.191.510,90	\$83.183.758,40	\$95.250.177,80	\$119.304.517,73	\$493.311.251,64
Ingresos Brutos - Régimen Simplificado	\$2.812.442,14	\$2.596.339,60	\$2.847.678,78	\$2.763.316,06	\$2.624.202,75	\$13.643.979,33
Ingresos Brutos - Rtas. Grls. Convenio M.	\$257.587.772,47	\$262.530.046,39	\$245.827.563,44	\$277.864.146,28	\$357.885.743,83	\$1.401.695.272,41
Sellos - Rentas Generales	\$27.601.087,18	\$28.165.654,49	\$27.027.860,14	\$30.914.418,35	\$36.116.436,71	\$149.825.456,87
Inmuebles - Rentas Generales	\$53.387,47	\$36.766,63	\$35.254,71	\$39.242,49	\$162.183,75	\$326.835,05
<b>OTROS INGRESOS</b>	<b>\$68.625.888,23</b>	<b>\$46.748.344,68</b>	<b>\$75.593.300,77</b>	<b>\$82.708.433,94</b>	<b>\$98.396.156,15</b>	<b>\$372.072.123,77</b>
Tasas Retributiva Otras Industrias	\$60.124.911,94	\$39.471.187,80	\$69.520.317,40	\$71.747.592,19	\$90.119.151,05	\$330.983.160,38
Tasas Retributiva Industrias Pesqueras	\$6.254.004,55	\$5.127.904,90	\$2.864.833,22	\$8.424.023,99	\$5.288.699,43	\$27.959.466,09
Tasas Retributiva Serv. Catastro	\$199.363,24	\$291.352,16	\$512.246,45	\$1.013.753,07	\$877.279,11	\$2.893.994,03
MULTAS DGR	\$938.747,89	\$988.199,44	\$1.416.662,26	\$993.250,25	\$1.246.186,73	\$5.583.046,57
Otros Derechos	\$1.108.860,61	\$869.700,38	\$1.279.241,44	\$529.814,44	\$864.839,83	\$4.652.456,70
<b>REGALIAS</b>	<b>\$273.929.895,78</b>	<b>\$241.614.156,16</b>	<b>\$258.135.982,80</b>	<b>\$268.613.949,43</b>	<b>\$281.458.153,89</b>	<b>\$1.323.752.138,06</b>
Hidrocarburíferas Rentas Generales	\$273.929.895,78	\$241.614.156,16	\$258.135.982,80	\$268.613.949,43	\$281.458.153,89	\$1.323.752.138,06
<b>DERECHOS</b>	<b>\$34.997.448,04</b>	<b>\$28.093.092,80</b>	<b>\$18.926.911,84</b>	<b>\$67.356.540,72</b>	<b>\$169.454.842,06</b>	<b>\$318.828.835,46</b>
Cánon ley 26197 Hidrocarburos	\$12.681.051,28	\$8.911.305,00	\$0,00	\$0,00	\$0,00	\$21.592.356,28
Otros Derechos Hidrocarburos	\$22.316.396,76	\$19.181.787,80	\$18.926.911,84	\$67.356.540,72	\$169.454.842,06	\$297.236.479,18
<b>FONDO DE FINANCIAMIENTO DE SERV. SOCIALES</b>	<b>\$140.436.779,42</b>	<b>\$126.641.993,25</b>	<b>\$128.749.575,76</b>	<b>\$142.766.890,22</b>	<b>\$137.818.963,56</b>	<b>\$676.414.202,21</b>
<b>FONDO SOCIAL DE REACTIVACION PRODUCTIVA</b>	<b>\$4.037,01</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$4.037,01</b>
<b>FONDO DE SOLVENCIA SOCIAL LEY N 756</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$155.446,01</b>	<b>\$55.337,93</b>	<b>\$0,00</b>	<b>\$210.783,94</b>
<b>FONDO DE FINANC. PARA SISTEMA PREVISIONAL - LEY 1069</b>	<b>\$23.047.837,73</b>	<b>\$19.589.790,21</b>	<b>\$23.130.796,01</b>	<b>\$17.805.167,62</b>	<b>\$19.893.676,19</b>	<b>\$103.467.267,76</b>
<b>TOTAL</b>	<b>\$934.477.862,28</b>	<b>\$846.207.695,11</b>	<b>\$863.614.128,66</b>	<b>\$986.137.620,84</b>	<b>\$1.223.114.876,62</b>	<b>\$4.853.552.183,51</b>