

Subdirección General de Estudios y Análisis Fiscal

Agencia de Recaudación Faguina

Ejercicio Fiscal 2019

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Subtotal
INGRESOS TRIBUTARIOS	\$393.435.976,07	\$383.520.318,01	\$358.922.115,47	\$406.831.300,98	\$516.093.084,77	\$464.392.454,10	\$2.523.195.249,40
Ingresos Brutos - Rtas. Grls. Reg. Local	\$105.381.286,81	\$90.191.510,90	\$83.183.758,40	\$95.250.177,80	\$119.304.517,73	\$107.376.733,24	\$600.687.984,88
Ingresos Brutos - Régimen Simplificado	\$2.812.442,14	\$2.596.339,60	\$2.847.678,78	\$2.763.316,06	\$2.624.202,75	\$2.679.605,74	\$16.323.585,07
Ingresos Brutos - Rtas. Grls. Convenio M.	\$257.587.772,47	\$262.530.046,39	\$245.827.563,44	\$277.864.146,28	\$357.885.743,83	\$324.319.271,71	\$1.726.014.544,12
Sellos - Rentas Generales	\$27.601.087,18	\$28.165.654,49	\$27.027.860,14	\$30.914.418,35	\$36.116.436,71	\$30.008.825,05	\$179.834.281,92
Inmuebles - Rentas Generales	\$53.387,47	\$36.766,63	\$35.254,71	\$39.242,49	\$162.183,75	\$8.018,36	\$334.853,41
OTROS INGRESOS	\$68.625.888,23	\$46.748.344,68	\$75.593.300,77	\$82.708.433,94	\$98.396.156,15	\$112.218.430,46	\$484.290.554,23
Tasas Retributiva Otras Industrias	\$60.124.911,94	\$39.471.187,80	\$69.520.317,40	\$71.747.592,19	\$90.119.151,05	\$104.708.627,04	\$435.691.787,42
Tasas Retributiva Industrias Pesqueras	\$6.254.004,55	\$5.127.904,90	\$2.864.833,22	\$8.424.023,99	\$5.288.699,43	\$4.838.080,24	\$32.797.546,33
Tasas Retributiva Serv. Catastro	\$199.363,24	\$291.352,16	\$512.246,45	\$1.013.753,07	\$877.279,11	\$461.388,69	\$3.355.382,72
MULTAS DGR	\$938.747,89	\$988.199,44	\$1.416.662,26	\$993.250,25	\$1.246.186,73	\$1.498.281,43	\$7.081.328,00
Otros Derechos	\$1.108.860,61	\$869.700,38	\$1.279.241,44	\$529.814,44	\$864.839,83	\$712.053,06	\$5.364.509,76
REGALIAS	\$273.929.895,78	\$241.614.156,16	\$258.135.982,80	\$268.614.580,63	\$281.458.153,89	\$298.718.156,75	\$1.622.470.926,01
Hidrocarbúferas Rentas Generales	\$273.929.895,78	\$241.614.156,16	\$258.135.982,80	\$268.614.580,63	\$281.458.153,89	\$298.718.156,75	\$1.622.470.926,01
DERECHOS	\$34.997.448,04	\$28.093.092,80	\$18.926.911,84	\$67.356.540,72	\$169.454.842,06	\$44.115.569,26	\$362.944.404,72
Cánon ley 26197 Hidrocarburos	\$12.681.051,28	\$8.911.305,00	\$0,00	\$0,00	\$0,00	\$0,00	\$21.592.356,28
Otros Derechos Hidrocarburos	\$22.316.396,76	\$19.181.787,80	\$18.926.911,84	\$67.356.540,72	\$169.454.842,06	\$44.115.569,26	\$341.352.048,44
FONDO DE FINANCIAMIENTO DE SERV. SOCIALES	\$140.436.779,42	\$126.641.993,25	\$128.749.575,76	\$142.766.890,22	\$137.818.963,56	\$144.274.817,73	\$820.689.019,94
FONDO SOCIAL DE REACTIVACION PRODUCTIVA	\$4.037,01	\$0,00	\$0,00	\$0,00	\$0,00	\$0,00	\$4.037,01
FONDO DE SOLVENCIA SOCIAL LEY N 756	\$0,00	\$0,00	\$155.446,01	\$55.337,93	\$0,00	\$88.459,25	\$299.243,19
FONDO DE FINANC. PARA SISTEMA PREVISIONAL - LEY 1069	\$23.047.837,73	\$19.589.790,21	\$23.130.796,01	\$17.805.167,62	\$19.893.676,19	\$18.220.838,38	\$121.688.106,14
TOTAL	\$934.477.862,28	\$846.207.695,11	\$863.614.128,66	\$986.138.252,04	\$1.223.114.876,62	\$1.082.028.725,93	\$5.935.581.540,64

Ejercicio Fiscal 2019

Concepto	Julio	Total Acumulado
INGRESOS TRIBUTARIOS	\$486.385.368,15	\$3.009.580.617,55
Ingresos Brutos - Rtas. Grls. Reg. Local	\$110.142.885,83	\$710.830.870,71
Ingresos Brutos - Régimen Simplificado	\$2.836.260,29	\$19.159.845,36
Ingresos Brutos - Rtas. Grls. Convenio M.	\$340.727.699,11	\$2.066.742.243,23
Sellos - Rentas Generales	\$32.635.167,54	\$212.469.449,46
Inmuebles - Rentas Generales	\$43.355,38	\$378.208,79
OTROS INGRESOS	\$100.413.893,71	\$584.704.447,94
Tasas Retributiva Otras Industrias	\$92.627.932,18	\$528.319.719,60
Tasas Retributiva Industrias Pesqueras	\$5.203.714,10	\$38.001.260,43
Tasas Retributiva Serv. Catastro	\$554.215,48	\$3.909.598,20
MULTAS DGR	\$1.328.227,55	\$8.409.555,55
Otros Derechos	\$699.804,40	\$6.064.314,16
REGALIAS	\$310.516.271,01	\$1.932.987.197,02
Hidrocarbúferas Rentas Generales	\$310.516.271,01	\$1.932.987.197,02
DERECHOS	\$77.853.898,46	\$440.798.303,18
Cánon ley 26197 Hidrocarburos	\$0,00	\$21.592.356,28
Otros Derechos Hidrocarburos	\$77.853.898,46	\$419.205.946,90
FONDO DE FINANCIAMIENTO DE SERV. SOCIALES	\$129.974.307,50	\$950.663.327,44
FONDO SOCIAL DE REACTIVACION PRODUCTIVA	\$0,00	\$4.037,01
FONDO DE SOLVENCIA SOCIAL LEY N 756	\$2.466,82	\$301.710,01
FONDO DE FINANC. PARA SISTEMA PREVISIONAL - LEY 1069	\$18.405.150,38	\$140.093.256,52
TOTAL	\$1.123.551.356,03	\$7.059.132.896,67