

## Subdirección General de Estudios y Análisis Fiscal

Agencia de Recaudación Faguina

Ejercicio Fiscal 2019

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Subtotal
<b>INGRESOS TRIBUTARIOS</b>	<b>\$393.435.976,07</b>	<b>\$383.520.318,01</b>	<b>\$358.922.115,47</b>	<b>\$406.831.300,98</b>	<b>\$516.093.084,77</b>	<b>\$464.392.454,10</b>	<b>\$2.523.195.249,40</b>
Ingresos Brutos - Rtas. Grls. Reg. Local	\$105.381.286,81	\$90.191.510,90	\$83.183.758,40	\$95.250.177,80	\$119.304.517,73	\$107.376.733,24	\$600.687.984,88
Ingresos Brutos - Régimen Simplificado	\$2.812.442,14	\$2.596.339,60	\$2.847.678,78	\$2.763.316,06	\$2.624.202,75	\$2.679.605,74	\$16.323.585,07
Ingresos Brutos - Rtas. Grls. Convenio M.	\$257.587.772,47	\$262.530.046,39	\$245.827.563,44	\$277.864.146,28	\$357.885.743,83	\$324.319.271,71	\$1.726.014.544,12
Sellos - Rentas Generales	\$27.601.087,18	\$28.165.654,49	\$27.027.860,14	\$30.914.418,35	\$36.116.436,71	\$30.008.825,05	\$179.834.281,92
Inmuebles - Rentas Generales	\$53.387,47	\$36.766,63	\$35.254,71	\$39.242,49	\$162.183,75	\$8.018,36	\$334.853,41
<b>OTROS INGRESOS</b>	<b>\$68.625.888,23</b>	<b>\$46.748.344,68</b>	<b>\$75.593.300,77</b>	<b>\$82.708.433,94</b>	<b>\$98.396.156,15</b>	<b>\$112.218.430,46</b>	<b>\$484.290.554,23</b>
Tasas Retributiva Otras Industrias	\$60.124.911,94	\$39.471.187,80	\$69.520.317,40	\$71.747.592,19	\$90.119.151,05	\$104.708.627,04	\$435.691.787,42
Tasas Retributiva Industrias Pesqueras	\$6.254.004,55	\$5.127.904,90	\$2.864.833,22	\$8.424.023,99	\$5.288.699,43	\$4.838.080,24	\$32.797.546,33
Tasas Retributiva Serv. Catastro	\$199.363,24	\$291.352,16	\$512.246,45	\$1.013.753,07	\$877.279,11	\$461.388,69	\$3.355.382,72
MULTAS DGR	\$938.747,89	\$988.199,44	\$1.416.662,26	\$993.250,25	\$1.246.186,73	\$1.498.281,43	\$7.081.328,00
Otros Derechos	\$1.108.860,61	\$869.700,38	\$1.279.241,44	\$529.814,44	\$864.839,83	\$712.053,06	\$5.364.509,76
<b>REGALIAS</b>	<b>\$273.929.895,78</b>	<b>\$241.614.156,16</b>	<b>\$258.135.982,80</b>	<b>\$268.614.580,63</b>	<b>\$281.458.153,89</b>	<b>\$298.718.156,75</b>	<b>\$1.622.470.926,01</b>
Hidrocarburíferas Rentas Generales	\$273.929.895,78	\$241.614.156,16	\$258.135.982,80	\$268.614.580,63	\$281.458.153,89	\$298.718.156,75	\$1.622.470.926,01
<b>DERECHOS</b>	<b>\$34.997.448,04</b>	<b>\$28.093.092,80</b>	<b>\$18.926.911,84</b>	<b>\$67.356.540,72</b>	<b>\$169.454.842,06</b>	<b>\$44.115.569,26</b>	<b>\$362.944.404,72</b>
Cánon ley 26197 Hidrocarburos	\$12.681.051,28	\$8.911.305,00	\$0,00	\$0,00	\$0,00	\$0,00	\$21.592.356,28
Otros Derechos Hidrocarburos	\$22.316.396,76	\$19.181.787,80	\$18.926.911,84	\$67.356.540,72	\$169.454.842,06	\$44.115.569,26	\$341.352.048,44
<b>FONDO DE FINANCIAMIENTO DE SERV. SOCIALES</b>	<b>\$140.436.779,42</b>	<b>\$126.641.993,25</b>	<b>\$128.749.575,76</b>	<b>\$142.766.890,22</b>	<b>\$137.818.963,56</b>	<b>\$144.274.817,73</b>	<b>\$820.689.019,94</b>
<b>FONDO SOCIAL DE REACTIVACION PRODUCTIVA</b>	<b>\$4.037,01</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$4.037,01</b>
<b>FONDO DE SOLVENCIA SOCIAL LEY N 756</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$155.446,01</b>	<b>\$55.337,93</b>	<b>\$0,00</b>	<b>\$88.459,25</b>	<b>\$299.243,19</b>
<b>FONDO DE FINANC. PARA SISTEMA PREVISIONAL - LEY 1069</b>	<b>\$23.047.837,73</b>	<b>\$19.589.790,21</b>	<b>\$23.130.796,01</b>	<b>\$17.805.167,62</b>	<b>\$19.893.676,19</b>	<b>\$18.220.838,38</b>	<b>\$121.688.106,14</b>
<b>TOTAL</b>	<b>\$934.477.862,28</b>	<b>\$846.207.695,11</b>	<b>\$863.614.128,66</b>	<b>\$986.138.252,04</b>	<b>\$1.223.114.876,62</b>	<b>\$1.082.028.725,93</b>	<b>\$5.935.581.540,64</b>

Ejercicio Fiscal 2019

Concepto	Julio	Agosto	Total Acumulado
<b>INGRESOS TRIBUTARIOS</b>	<b>\$486.385.368,15</b>	<b>\$453.267.928,85</b>	<b>\$3.462.848.546,40</b>
Ingresos Brutos - Rtas. Grls. Reg. Local	\$110.142.885,83	\$116.463.593,08	\$827.294.463,79
Ingresos Brutos - Régimen Simplificado	\$2.836.260,29	\$2.519.236,78	\$21.679.082,14
Ingresos Brutos - Rtas. Grls. Convenio M.	\$340.727.699,11	\$305.678.659,23	\$2.372.420.902,46
Sellos - Rentas Generales	\$32.635.167,54	\$28.598.064,72	\$241.067.514,18
Inmuebles - Rentas Generales	\$43.355,38	\$8.375,04	\$386.583,83
<b>OTROS INGRESOS</b>	<b>\$100.413.893,71</b>	<b>\$128.711.939,66</b>	<b>\$713.416.387,60</b>
Tasas Retributiva Otras Industrias	\$92.627.932,18	\$120.987.279,46	\$649.306.999,06
Tasas Retributiva Industrias Pesqueras	\$5.203.714,10	\$5.341.006,29	\$43.342.266,72
Tasas Retributiva Serv. Catastro	\$554.215,48	\$438.205,61	\$4.347.803,81
MULTAS DGR	\$1.328.227,55	\$1.293.084,78	\$9.702.640,33
Otros Derechos	\$699.804,40	\$652.363,52	\$6.716.677,68
<b>REGALIAS</b>	<b>\$310.516.271,01</b>	<b>\$361.661.363,23</b>	<b>\$2.294.648.560,25</b>
Hidrocarburíferas Rentas Generales	\$310.516.271,01	\$361.661.363,23	\$2.294.648.560,25
<b>DERECHOS</b>	<b>\$77.853.898,46</b>	<b>\$79.309.043,03</b>	<b>\$520.107.346,21</b>
Cánon ley 26197 Hidrocarburos	\$0,00	\$0,00	\$21.592.356,28
Otros Derechos Hidrocarburos	\$77.853.898,46	\$79.309.043,03	\$498.514.989,93
<b>FONDO DE FINANCIAMIENTO DE SERV. SOCIALES</b>	<b>\$129.974.307,50</b>	<b>\$136.775.905,17</b>	<b>\$1.087.439.232,61</b>
<b>FONDO SOCIAL DE REACTIVACION PRODUCTIVA</b>	<b>\$0,00</b>	<b>\$0,00</b>	<b>\$4.037,01</b>
<b>FONDO DE SOLVENCIA SOCIAL LEY N 756</b>	<b>\$2.466,82</b>	<b>\$0,00</b>	<b>\$301.710,01</b>
<b>FONDO DE FINANC. PARA SISTEMA PREVISIONAL - LEY 1069</b>	<b>\$18.405.150,38</b>	<b>\$22.671.410,09</b>	<b>\$162.764.666,61</b>
<b>TOTAL</b>	<b>\$1.123.551.356,03</b>	<b>\$1.182.397.590,03</b>	<b>\$8.241.530.486,70</b>