

**Recaudación Ejercicio Fiscal 2020**

en pesos

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Total acumulado
<b>INGRESOS TRIBUTARIOS</b>	<b>539.723.026,53</b>	<b>555.711.145,57</b>	<b>509.479.990,75</b>	<b>425.675.505,07</b>	<b>410.965.928,37</b>	<b>2.441.555.596,29</b>
Ingresos Brutos - Rtas. Grls. Reg. Local	133.249.632,70	89.149.907,87	111.645.361,45	88.307.651,74	112.781.056,43	535.133.610,19
Ingresos Brutos - Régimen Simplificado	2.597.404,04	2.192.514,92	2.159.815,25	1.652.225,60	2.056.164,47	10.658.124,28
Ingresos Brutos - Rtas. Grls. Convenio M.	369.561.991,56	431.307.808,97	357.083.390,87	316.086.794,28	269.308.729,62	1.743.348.715,30
Sellos - Rentas Generales	34.173.025,61	33.043.812,67	38.569.412,22	19.628.833,45	26.818.321,73	152.233.405,68
Inmuebles - Rentas Generales	140.972,62	17.101,14	22.010,96	-	1.656,12	181.740,84
<b>OTROS INGRESOS</b>	<b>128.675.709,74</b>	<b>93.701.043,32</b>	<b>123.776.208,56</b>	<b>89.808.421,01</b>	<b>46.524.900,02</b>	<b>482.486.282,65</b>
Tasas Retributiva Otras Industrias	115.634.712,16	85.571.142,24	113.123.382,41	78.367.316,90	38.201.116,53	430.897.670,24
Tasas Retributiva Industrias Pesqueras	10.530.155,15	5.996.108,22	9.186.254,93	11.041.638,04	7.784.095,05	44.538.251,39
Tasas Retributiva Serv. Catastro	261.943,27	262.841,84	186.502,60	-	-	711.287,71
MULTAS DGR	672.920,68	681.088,85	446.070,20	164.022,64	496.064,57	2.460.166,94
Otros Derechos	1.575.978,48	1.189.862,17	833.998,42	235.443,43	43.623,87	3.878.906,37
<b>REGALIAS</b>	<b>264.973.638,43</b>	<b>261.448.940,56</b>	<b>251.378.173,09</b>	<b>263.718.333,59</b>	<b>215.976.848,52</b>	<b>1.257.495.934,19</b>
Hidrocarburíferas Rentas Generales	264.973.638,43	261.448.940,56	251.378.173,09	263.718.333,59	215.976.848,52	1.257.495.934,19
<b>DERECHOS</b>	<b>119.361.977,27</b>	<b>52.576.415,11</b>	<b>71.150.621,78</b>	<b>96.306.877,06</b>	<b>72.412.516,73</b>	<b>411.808.407,95</b>
Cánon ley 26197 Hidrocarburos	43.487.841,20	-	-	-	-	43.487.841,20
Otros Derechos Hidrocarburos	75.874.136,07	52.576.415,11	71.150.621,78	96.306.877,06	72.412.516,73	368.320.566,75
<b>FONDOS</b>	<b>199.195.160,09</b>	<b>179.114.872,09</b>	<b>156.888.670,64</b>	<b>173.517.627,77</b>	<b>154.457.010,45</b>	<b>863.173.341,04</b>
Fondo de Financiamiento de Serv. Sociales	165.092.231,57	150.815.491,66	134.547.655,01	144.800.971,90	128.826.857,51	724.083.207,65
Fondo Social de Reactivación Productiva	-	-	-	-	-	-
Fondo de Solvencia Social - Ley n° 756	75.393,58	62.433,75	54.603,50	-	-	192.430,83
Fondo de Financ. Para Sistema Previsional - Ley n° 1069	34.027.534,94	28.236.946,68	22.286.412,13	28.716.655,87	25.630.152,94	138.897.702,56
<b>TOTAL</b>	<b>1.251.929.512,06</b>	<b>1.142.552.416,65</b>	<b>1.112.673.664,82</b>	<b>1.049.026.764,50</b>	<b>900.337.204,09</b>	<b>5.456.519.562,12</b>