

Recaudación Ejercicio Fiscal 2020

en pesos

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Total acumulado
INGRESOS TRIBUTARIOS	539.723.026,53	555.711.145,57	509.479.990,75	425.675.505,07	410.965.928,37	379.812.088,16	520.354.504,33	574.119.834,10	558.550.426,60	4.474.392.449,48
Ingresos Brutos - Rtas. Grls. Reg. Local	133.249.632,70	89.149.907,87	111.645.361,45	88.307.651,74	112.781.056,43	91.581.858,63	128.893.819,34	107.360.107,55	117.005.469,99	979.974.865,70
Ingresos Brutos – Régimen Simplificado	2.597.404,04	2.192.514,92	2.159.815,25	1.652.225,60	2.056.164,47	2.852.003,59	2.938.732,82	2.000.926,96	2.665.780,87	21.115.568,52
Ingresos Brutos - Rtas. Grls. Convenio M.	369.561.991,56	431.307.808,97	357.083.390,87	316.086.794,28	269.308.729,62	252.205.415,17	353.566.401,75	419.963.671,17	407.064.440,19	3.176.148.643,58
Sellos - Rentas Generales	34.173.025,61	33.043.812,67	38.569.412,22	19.628.833,45	26.818.321,73	33.170.925,91	34.941.072,55	44.778.762,24	31.794.263,06	296.918.429,44
Inmuebles - Rentas Generales	140.972,62	17.101,14	22.010,96	-	1.656,12	1.884,86	14.477,87	16.366,18	20.472,49	234.942,24
OTROS INGRESOS	128.675.709,74	93.701.043,32	123.776.208,56	89.808.421,01	46.524.900,02	83.474.562,86	157.907.214,51	196.069.025,21	123.928.457,37	1.043.865.542,60
Tasas Retributiva Otras Industrias	115.634.712,16	85.571.142,24	113.123.382,41	78.367.316,90	38.201.116,53	75.366.895,28	153.524.754,05	188.505.768,39	117.278.292,63	965.573.380,59
Tasas Retributiva Industrias Pesqueras	10.530.155,15	5.996.108,22	9.186.254,93	11.041.638,04	7.784.095,05	6.937.171,09	2.569.671,49	6.388.362,24	3.478.913,56	63.912.369,77
Tasas Retributiva Serv. Catrastro	261.943,27	262.841,84	186.502,60	-	-	121.075,48	205.470,91	201.175,91	979.844,31	2.218.854,32
MULTAS DGR	672.920,68	681.088,85	446.070,20	164.022,64	496.064,57	883.721,42	1.132.358,36	629.373,91	1.892.894,06	6.998.514,69
Otros Derechos	1.575.978,48	1.189.862,17	833.998,42	235.443,43	43.623,87	165.699,59	474.959,70	344.344,76	298.512,81	5.162.423,23
REGALIAS	264.973.638,43	261.448.940,56	251.378.173,09	263.718.333,59	215.976.848,52	240.139.002,19	260.435.041,09	271.901.193,19	285.041.222,00	2.315.012.392,66
Hidrocarburíferas Rentas Generales	264.973.638,43	261.448.940,56	251.378.173,09	263.718.333,59	215.976.848,52	240.139.002,19	260.435.041,09	271.901.193,19	285.041.222,00	2.315.012.392,66
DERECHOS	119.361.977,27	52.576.415,11	71.150.621,78	96.306.877,06	72.412.516,73	74.408.939,43	75.804.318,86	78.647.125,53	79.288.023,34	719.956.815,11
Cánon ley 26197 Hidrocarburos	43.487.841,20	-	-	-	-	-	-	-	-	43.487.841,20
Otros Derechos Hidrocarburos	75.874.136,07	52.576.415,11	71.150.621,78	96.306.877,06	72.412.516,73	74.408.939,43	75.804.318,86	78.647.125,53	79.288.023,34	676.468.973,91
FONDOS	199.195.160,09	179.114.872,09	156.888.670,64	173.517.627,77	154.457.010,45	193.196.276,00	206.644.003,53	207.726.215,68	191.042.707,29	1.661.782.543,54
Fondo de Financiamiento de Serv. Sociales	165.092.231,57	150.815.491,66	134.547.655,01	144.800.971,90	128.826.857,51	158.493.236,27	172.652.057,39	173.682.520,07	162.934.268,07	1.391.845.289,45
Fondo Social de Reactivación Productiva	-	-	-	-	-	-	-	-	16.578,27	16.578,27
Fondo de Solvencia Social - Ley n° 756	75.393,58	62.433,75	54.603,50	-	-	984,17	-	-	2.137,90	195.552,90
Fondo de Financ. Para Sistema Previsional - Ley n° 1069	34.027.534,94	28.236.946,68	22.286.412,13	28.716.655,87	25.630.152,94	34.702.055,56	33.991.946,14	34.043.695,61	28.089.723,05	269.725.122,92
TOTAL	1.251.929.512,06	1.142.552.416,65	1.112.673.664,82	1.049.026.764,50	900.337.204,09	971.030.868,64	1.221.145.082,32	1.328.463.393,71	1.237.850.836,60	10.215.009.743,39