

## Recaudación Ejercicio Fiscal 2020

en pesos

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total acumulado
<b>INGRESOS TRIBUTARIOS</b>	<b>539.723.026,53</b>	<b>555.711.145,57</b>	<b>509.479.990,75</b>	<b>425.675.505,07</b>	<b>410.965.928,37</b>	<b>379.812.088,16</b>	<b>520.354.504,33</b>	<b>574.108.041,44</b>	<b>558.550.426,60</b>	<b>564.285.848,83</b>	<b>640.624.428,03</b>	<b>553.325.312,12</b>	<b>6.232.616.245,80</b>
Ingresos Brutos - Rtas. Grls. Reg. Local	133.249.632,70	89.149.907,87	111.645.361,45	88.307.651,74	112.781.056,43	91.581.858,63	128.893.819,34	107.360.107,54	117.005.469,99	121.078.045,72	145.321.725,61	153.411.852,62	1.399.786.489,64
Ingresos Brutos - Régimen Simplificado	2.597.404,04	2.192.514,92	2.159.815,25	1.652.225,60	2.056.164,47	2.852.003,59	2.938.732,82	2.000.926,96	2.665.780,87	3.429.253,07	2.632.029,61	3.877.604,28	31.054.455,48
Ingresos Brutos - Rtas. Grls. Convenio M.	369.561.991,56	431.307.808,97	357.083.390,87	316.086.794,28	269.308.729,62	252.205.415,17	353.566.401,75	419.963.671,17	407.064.440,19	386.771.404,59	444.606.941,05	355.955.021,36	4.363.482.010,58
Sellos - Rentas Generales	34.173.025,61	33.043.812,67	38.569.412,22	19.628.833,45	26.818.321,73	33.170.925,91	34.941.072,55	44.766.969,59	31.794.263,06	53.007.145,45	46.056.077,39	39.434.785,01	435.404.644,64
Inmuebles - Rentas Generales	140.972,62	17.101,14	22.010,96	-	1.656,12	1.884,86	14.477,87	16.366,18	20.472,49	-	2.007.654,37	646.048,85	2.888.645,46
<b>OTROS INGRESOS</b>	<b>128.675.709,74</b>	<b>93.701.043,32</b>	<b>123.776.208,56</b>	<b>89.808.421,01</b>	<b>46.524.900,02</b>	<b>83.474.562,86</b>	<b>157.907.214,51</b>	<b>196.080.817,86</b>	<b>123.928.457,37</b>	<b>219.611.102,24</b>	<b>242.871.290,52</b>	<b>299.488.775,38</b>	<b>1.805.848.503,39</b>
Tasas Retributiva Otras Industrias	115.634.712,16	85.571.142,24	113.123.382,41	78.367.316,90	38.201.116,53	75.366.895,28	153.524.754,05	188.505.768,39	117.278.292,63	213.613.102,47	236.384.723,49	290.469.263,18	1.706.040.469,73
Tasas Retributiva Industrias Pesqueras	10.530.155,15	5.996.108,22	9.186.254,93	11.041.638,04	7.784.095,05	6.937.171,09	2.569.671,49	6.388.362,24	3.478.913,56	3.714.752,81	3.204.339,90	4.244.885,31	75.076.347,79
Tasas Retributiva Serv. Catastro	261.943,27	262.841,84	186.502,60	-	-	121.075,48	205.470,91	201.175,91	979.844,31	464.691,38	796.949,34	658.242,18	4.138.737,22
MULTAS DGR	672.920,68	681.088,85	446.070,20	164.022,64	496.064,57	883.721,42	1.132.358,36	629.373,91	1.892.894,06	972.158,64	1.196.049,94	2.697.984,76	11.864.708,03
Otros Derechos	1.575.978,48	1.189.862,17	833.998,42	235.443,43	43.623,87	165.699,59	474.959,70	356.137,41	298.512,81	846.396,94	1.289.227,85	1.418.399,95	8.728.240,62
<b>REGALIAS</b>	<b>264.973.647,43</b>	<b>261.448.940,56</b>	<b>251.378.173,09</b>	<b>263.718.333,59</b>	<b>215.976.848,52</b>	<b>240.139.002,19</b>	<b>260.435.041,09</b>	<b>271.901.193,19</b>	<b>285.041.222,00</b>	<b>282.101.542,49</b>	<b>270.687.728,55</b>	<b>270.149.698,69</b>	<b>3.137.951.371,39</b>
Hidrocarburíferas Rentas Generales	264.973.647,43	261.448.940,56	251.378.173,09	263.718.333,59	215.976.848,52	240.139.002,19	260.435.041,09	271.901.193,19	285.041.222,00	282.101.542,49	270.687.728,55	270.149.698,69	3.137.951.371,39
<b>DERECHOS</b>	<b>119.361.977,27</b>	<b>52.576.415,11</b>	<b>71.150.621,78</b>	<b>96.306.877,06</b>	<b>72.412.516,73</b>	<b>74.408.939,43</b>	<b>75.804.318,86</b>	<b>78.647.125,53</b>	<b>79.288.023,34</b>	<b>86.394.686,47</b>	<b>89.009.241,23</b>	<b>91.248.603,64</b>	<b>986.609.346,45</b>
Cánon ley 26197 Hidrocarburos	43.487.841,20	-	-	-	-	-	-	-	-	-	-	-	43.487.841,20
Otros Derechos Hidrocarburos	75.874.136,07	52.576.415,11	71.150.621,78	96.306.877,06	72.412.516,73	74.408.939,43	75.804.318,86	78.647.125,53	79.288.023,34	86.394.686,47	89.009.241,23	91.248.603,64	943.121.505,25
<b>FONDOS</b>	<b>199.195.160,09</b>	<b>179.114.872,09</b>	<b>156.888.670,64</b>	<b>173.517.627,77</b>	<b>154.457.010,45</b>	<b>193.196.276,00</b>	<b>206.644.003,53</b>	<b>207.726.215,68</b>	<b>191.042.707,29</b>	<b>206.797.245,77</b>	<b>212.665.547,36</b>	<b>321.836.573,29</b>	<b>2.403.081.909,96</b>
Fondo de Financiamiento de Serv. Sociales	165.092.231,57	150.815.491,66	134.547.655,01	144.800.971,90	128.826.857,51	158.493.236,27	172.652.057,39	173.682.520,07	162.934.268,07	177.346.111,03	178.290.198,27	254.773.025,29	2.002.254.624,04
Fondo Social de Reactivación Productiva	-	-	-	-	-	-	-	-	16.578,27	16.578,27	16.578,27	6.040,38	55.775,19
Fondo de Solvencia Social - Ley n° 756	75.393,58	62.433,75	54.603,50	-	-	984,17	-	-	2.137,90	11.451,22	11.710,72	11.725,98	230.440,82
Fondo de Financ. Para Sistema Previsional - Ley n° 1069	34.027.534,94	28.236.946,68	22.286.412,13	28.716.655,87	25.630.152,94	34.702.055,56	33.991.946,14	34.043.695,61	28.089.723,05	29.423.105,25	34.347.060,10	67.045.781,64	400.541.069,91
<b>TOTAL</b>	<b>1.251.929.521,06</b>	<b>1.142.552.416,65</b>	<b>1.112.673.664,82</b>	<b>1.049.026.764,50</b>	<b>900.337.204,09</b>	<b>971.030.868,64</b>	<b>1.221.145.082,32</b>	<b>1.328.463.393,70</b>	<b>1.237.850.836,60</b>	<b>1.359.190.425,80</b>	<b>1.455.858.235,69</b>	<b>1.536.048.963,12</b>	<b>14.566.107.376,99</b>