

**Recaudación Ejercicio Fiscal 2021**

en pesos

| Concepto                                                | Enero                   | Febrero                 | Total acumulado         |
|---------------------------------------------------------|-------------------------|-------------------------|-------------------------|
| <b>INGRESOS TRIBUTARIOS</b>                             | <b>793.569.564,46</b>   | <b>714.261.995,60</b>   | <b>1.507.831.560,06</b> |
| Ingresos Brutos - Rtas. Grls. Reg. Local                | 162.125.880,73          | 134.064.588,54          | 296.190.469,27          |
| Ingresos Brutos – Régimen Simplificado                  | 3.891.208,53            | 3.531.974,51            | 7.423.183,04            |
| Ingresos Brutos - Rtas. Grls. Convenio M.               | 575.731.497,98          | 520.958.827,30          | 1.096.690.325,28        |
| Sellos - Rentas Generales                               | 51.679.549,57           | 55.577.458,15           | 107.257.007,72          |
| Inmuebles - Rentas Generales                            | 141.427,65              | 129.147,10              | 270.574,75              |
| <b>OTROS INGRESOS</b>                                   | <b>250.594.057,85</b>   | <b>204.652.645,77</b>   | <b>455.246.703,62</b>   |
| Tasas Retributiva Otras Industrias                      | 237.980.806,18          | 197.595.190,43          | 435.575.996,61          |
| Tasas Retributiva Industrias Pesqueras                  | 8.874.349,05            | 3.093.990,65            | 11.968.339,70           |
| Tasas Retributiva Serv. Catastro                        | 511.701,19              | 867.234,67              | 1.378.935,86            |
| MULTAS DGR                                              | 2.785.681,49            | 1.606.661,13            | 4.392.342,62            |
| Otros Derechos                                          | 441.519,94              | 1.489.568,89            | 1.931.088,83            |
| <b>REGALIAS</b>                                         | <b>303.901.007,59</b>   | <b>372.673.222,42</b>   | <b>676.574.230,01</b>   |
| Hidrocarburíferas Rentas Generales                      | 303.901.007,59          | 372.673.222,42          | 676.574.230,01          |
| <b>DERECHOS</b>                                         | <b>237.939.479,96</b>   | <b>68.420.097,35</b>    | <b>306.359.577,31</b>   |
| Cánon ley 26197 Hidrocarburos                           | 141.495.265,06          |                         | 141.495.265,06          |
| Otros Derechos Hidrocarburos                            | 96.444.214,90           | 68.420.097,35           | 164.864.312,25          |
| <b>FONDOS</b>                                           | <b>282.014.982,52</b>   | <b>287.022.822,60</b>   | <b>569.037.805,12</b>   |
| Fondo de Financiamiento de Serv. Sociales               | 239.695.723,61          | 241.746.702,93          | 481.442.426,54          |
| Fondo Social de Reactivación Productiva                 | 2.137,90                | -                       | 2.137,90                |
| Fondo de Solvencia Social - Ley n° 756                  | -                       | 2.137,90                | 2.137,90                |
| Fondo de Financ. Para Sistema Previsional - Ley n° 1069 | 42.317.121,01           | 45.273.981,77           | 87.591.102,78           |
| <b>TOTAL</b>                                            | <b>1.868.019.092,38</b> | <b>1.647.030.783,74</b> | <b>3.515.049.876,12</b> |