

Recaudación Ejercicio Fiscal 2021

en pesos

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Total acumulado
INGRESOS TRIBUTARIOS	793.569.564,46	714.261.995,60	747.948.267,13	872.425.058,73	809.226.201,14	886.080.621,36	904.214.545,62	1.071.375.900,51	1.071.632.790,20	1.057.777.186,80	8.928.512.131,55
Ingresos Brutos - Rtas. Grls. Reg. Local	162.125.880,73	134.064.588,54	156.095.483,63	184.260.602,33	200.592.564,39	221.138.997,42	256.299.335,36	314.466.865,53	364.031.731,05	355.335.781,74	2.348.411.830,72
Ingresos Brutos - Régimen Simplificado	3.891.208,53	3.531.974,51	5.040.528,32	4.603.968,94	5.028.780,55	5.300.206,50	5.411.617,63	5.539.529,85	4.967.701,19	4.896.565,80	48.212.081,82
Ingresos Brutos - Rtas. Grls. Convenio M.	575.731.497,98	520.958.827,30	524.158.076,39	616.438.065,35	540.560.976,70	598.194.706,30	577.676.285,46	648.326.246,25	621.235.865,15	610.873.056,85	5.834.153.603,73
Sellos - Rentas Generales	51.679.549,57	55.577.458,15	62.543.507,44	67.052.879,26	63.013.728,71	61.384.511,05	64.784.527,25	103.034.463,58	81.357.146,15	86.621.924,50	697.049.695,66
Inmuebles - Rentas Generales	141.427,65	129.147,10	110.671,35	69.542,85	30.150,79	62.200,09	42.779,92	8.795,30	40.346,66	49.857,91	684.919,62
OTROS INGRESOS	250.594.057,85	204.652.645,77	249.224.077,26	303.233.579,01	307.714.360,79	278.487.033,99	351.093.771,19	346.155.396,88	319.205.089,61	317.001.018,74	2.927.361.031,09
Tasas Retributiva Otras Industrias	237.980.806,18	197.595.190,43	235.927.514,04	293.873.717,26	292.406.405,98	266.274.548,97	332.555.232,19	331.294.267,35	313.739.094,91	307.988.430,93	2.809.635.208,24
Tasas Retributiva Industrias Pesqueras	8.874.349,05	3.093.990,65	9.501.250,71	5.466.989,98	11.236.193,13	8.434.868,44	15.478.357,58	10.593.090,33	1.542.094,12	5.495.485,16	79.716.669,15
Tasas Retributiva Serv. Catastro	511.701,19	867.234,67	773.398,33	685.816,18	545.792,00	559.278,40	505.953,47	810.385,33	573.128,55	536.455,52	6.369.143,64
MULTAS DGR	2.785.681,49	1.606.661,13	2.239.380,85	2.113.530,88	2.141.055,37	2.330.382,99	1.616.541,80	1.761.082,09	2.335.051,40	2.045.824,34	20.975.192,34
Otros Derechos	441.519,94	1.489.568,89	782.533,33	1.093.524,71	1.384.914,31	887.955,19	937.686,15	1.696.571,78	1.015.720,63	934.822,79	10.664.817,72
REGALIAS	303.901.007,59	372.673.222,42	382.645.242,10	392.740.751,68	410.713.795,54	597.217.166,07	591.492.329,42	611.385.465,21	613.710.473,83	606.194.851,66	4.882.674.305,52
Hidrocarburíferas Rentas Generales	303.901.007,59	372.673.222,42	382.645.242,10	392.740.751,68	410.713.795,54	597.217.166,07	591.492.329,42	611.385.465,21	613.710.473,83	606.194.851,66	4.882.674.305,52
DERECHOS	237.939.479,96	68.420.097,35	138.562.471,14	108.561.200,59	109.293.645,61	114.816.332,66	85.575.720,41	29.341.599,66	29.414.825,85	30.360.455,71	952.285.828,94
Cánon ley 26197 Hidrocarburos	141.495.265,06	-	-	-	-	-	-	-	-	-	141.495.265,06
Otros Derechos Hidrocarburos	96.444.214,90	68.420.097,35	138.562.471,14	108.561.200,59	109.293.645,61	114.816.332,66	85.575.720,41	29.341.599,66	29.414.825,85	30.360.455,71	810.790.563,88
FONDOS	282.014.982,52	287.022.822,60	290.603.289,71	321.953.108,50	314.907.600,19	347.251.640,93	410.336.838,25	448.177.199,40	456.416.614,25	412.552.624,36	3.571.236.720,71
Fondo de Financiamiento de Serv. Sociales	239.695.723,61	241.746.702,93	242.949.121,43	275.194.919,04	269.608.901,54	291.720.260,51	349.458.034,64	388.856.581,98	379.791.594,46	336.842.324,71	3.015.864.164,85
Fondo Social de Reactivación Productiva	2.137,90	-	-	-	15.298,01	-	1.902,38	-	-	-	19.338,29
Fondo de Solvencia Social - Ley n° 756	-	2.137,90	3.089,54	-	-	2.137,90	5.196,20	3.262,43	-	-	15.823,97
Fondo de Financ. Para Sistema Previsional - Ley n° 1069	42.317.121,01	45.273.981,77	47.651.078,74	46.758.189,46	45.283.400,64	55.529.242,52	60.871.705,03	59.317.354,99	76.625.019,79	75.710.299,65	555.337.393,60
TOTAL	1.868.019.092,38	1.647.030.783,74	1.808.983.347,34	1.998.913.698,51	1.951.855.603,27	2.223.852.795,01	2.342.713.204,89	2.506.435.561,66	2.490.379.793,74	2.423.886.137,27	21.262.070.017,81