

AGENCIA DE RECAUDACION FUEGUINA  
DISTRIBUCIÓN DE RECURSOS PROVINCIALES  
#REF!  
- EN PESOS -

| D í a                 | Ingresos Tributarios                     |  |   |                           |                              | Otros Ingresos                    |                                       |                           |                     |                     | Derechos         |                               |                              | Regalias         | Fondos                             |   |   |                                     | Recaudación pendiente de clasificar | TOTAL    |
|-----------------------|--|--|---|---------------------------|------------------------------|-----------------------------------|---------------------------------------|---------------------------|---------------------|---------------------|------------------|-------------------------------|------------------------------|------------------|------------------------------------|---|---|-------------------------------------|-------------------------------------|----------|
|                       | Ingresos Brutos - Rtas. Grís. Rec. Local | Ingresos Brutos - Régimen Simplificado | Ingresos Brutos - Rtas. Grís. Convenio M. | Sellos - Rentas Generales | Inmuebles - Rentas Generales | Tasas Ret. Serv. Otras Industrias | Tasas Ret. Serv. Industrias Pesqueras | Tasas Ret. Serv. Catastro | MULTAS DGR          | Otros Derechos      | Predios Fiscales | Cánón ley 26197 Hidrocarburos | Otros Derechos Hidrocarburos | Predios Fiscales | Hidrocarbúferas - Rentas Generales | Fondo de Financiamiento de Servicios Sociales | Fondo Social de Reactivación Productivo | Fondo de Solvencia Social - Ley 756 |                                     |          |
| 1                     | -  | -                                      | -   | -                         | -                            | -                                 | -                                     | -                         | -                   | -                   | -                | -                             | -                            | -                | -                                  | -   | -                                       | -                                   | -                                   | -        |
| 2                     | -  | -                                      | -   | -                         | -                            | -                                 | -                                     | -                         | -                   | -                   | -                | -                             | -                            | -                | -                                  | -   | -                                       | -                                   | -                                   | -        |
| 3                     | 10.887.445,29                            | 284.612,25                             | 2.988.515,81                              | 2.162.700,41              | -                            | 5.216.296,66                      | -                                     | 1.032,89                  | 221.559,65          | 24.145,29           | -                | -                             | -                            | -                | 10.601.073,72                      | -   | -                                       | 694.169,93                          | -                                   |          |
| 4                     | 15.276.767,00                            | 725.761,46                             | 21.783.168,72                             | 7.108.060,03              | -                            | 81.141.258,44                     | -                                     | 46.168,30                 | 204.173,23          | 128.330,95          | -                | -                             | -                            | -                | 8.701.191,08                       | -   | -                                       | 403.589,18                          | -                                   |          |
| 5                     | 20.359.687,10                            | 297.334,57                             | 8.738.700,04                              | 25.193.551,43             | -                            | 766.508.236,96                    | 3.171.773,38                          | 112.182,13                | 169.801,74          | 71.813,01           | -                | -                             | -                            | -                | 14.391.556,76                      | -   | -                                       | 392.087,97                          | -                                   |          |
| 6                     | 6.726.462,92                             | 313.822,17                             | 117.903.347,88                            | 19.528.996,29             | -                            | 14.063.956,42                     | -                                     | 19.441,55                 | 43.537,16           | 116.924,10          | -                | -                             | -                            | -                | 13.253.748,24                      | -   | -                                       | 663.746,45                          | -                                   |          |
| 7                     | -  | -                                      | -   | -                         | -                            | -                                 | -                                     | -                         | -                   | -                   | -                | -                             | -                            | -                | -                                  | -   | -                                       | -                                   | -                                   | -        |
| 8                     | -  | -                                      | -   | -                         | -                            | -                                 | -                                     | -                         | -                   | -                   | -                | -                             | -                            | -                | -                                  | -   | -                                       | -                                   | -                                   | -        |
| 9                     | -  | -                                      | -   | -                         | -                            | -                                 | -                                     | -                         | -                   | -                   | -                | -                             | -                            | -                | -                                  | -   | -                                       | -                                   | -                                   | -        |
| 10                    | -  | -                                      | -   | -                         | -                            | -                                 | -                                     | -                         | -                   | -                   | -                | -                             | -                            | -                | -                                  | -   | -                                       | -                                   | -                                   | -        |
| 11                    | 37.234.249,24                            | 559.688,37                             | 98.584.874,64                             | 31.556.733,06             | -                            | -                                 | -                                     | 28.927,39                 | 382.218,53          | 77.428,03           | -                | -                             | -                            | -                | 37.144.879,22                      | -   | -                                       | 411.995,43                          | -                                   |          |
| 12                    | 50.722.051,82                            | 647.144,57                             | 72.502.361,11                             | 3.754.436,42              | -                            | -                                 | -                                     | 93.199,44                 | 1.253.074,85        | 787.650,52          | -                | -                             | -                            | -                | 36.338.732,56                      | -   | -                                       | 734.933,04                          | -                                   |          |
| 13                    | 4.120.478,20                             | 392.046,46                             | 233.744.394,70                            | 21.383.700,94             | 2.154,72                     | -                                 | -                                     | 20.346,95                 | 208.502,79          | 74.940,81           | -                | -                             | -                            | -                | 85.173.090,91                      | -   | -                                       | 4.141.508,40                        | -                                   |          |
| 14                    | 1.553.871,31                             | 448.268,54                             | 130.308.084,90                            | 612.957,58                | 30.060,44                    | 1.578.469,18                      | -                                     | 28.384,83                 | 928.889,66          | 138.042,82          | 76.492,32        | -                             | -                            | 76.492,32        | 375.087.225,40                     | 36.644.673,47                                 | -                                       | 5.325.999,48                        | -                                   |          |
| 15                    | -  | -                                      | -   | -                         | -                            | -                                 | -                                     | -                         | -                   | -                   | -                | -                             | -                            | -                | -                                  | -   | -                                       | -                                   | -                                   | -        |
| 16                    | -  | -                                      | -   | -                         | -                            | -                                 | -                                     | -                         | -                   | -                   | -                | -                             | -                            | -                | -                                  | -   | -                                       | -                                   | -                                   | -        |
| 17                    | 1.706.282,75                             | 491.127,67                             | 40.777.156,89                             | 623.731,92                | 14.573,38                    | -                                 | -                                     | 22.070,08                 | 142.477,65          | 69.486,86           | -                | 42.586.493,52                 | -                            | 517.580.007,31   | 98.392.820,41                      | -   | -                                       | 42.756.159,01                       | -                                   |          |
| 18                    | 312.382,21                               | 689.816,42                             | 5.975.346,53                              | 508.816,08                | 3.836,88                     | 42.620,21                         | -                                     | 34.181,95                 | 348.569,47          | 74.093,52           | -                | -                             | -                            | -                | 92.058.917,13                      | -   | -                                       | 48.165.263,95                       | -                                   |          |
| 19                    | 8.696.823,03                             | 531.462,40                             | 182.752.405,82                            | 2.055.733,77              | -                            | -                                 | -                                     | 4.982,25                  | 255.242,05          | 26.931,06           | -                | -                             | -                            | -                | 170.416.913,04                     | -   | -                                       | 51.361.061,75                       | -                                   |          |
| 20                    | 15.559.474,92                            | 411.309,14                             | 5.241.039,49                              | 608.993,39                | -                            | 3.327,59                          | -                                     | 32.493,13                 | 137.356,97          | 132.346,33          | -                | -                             | -                            | -                | 101.034.604,00                     | -   | -                                       | 8.726.588,10                        | -                                   |          |
| 21                    | 16.574.374,53                            | 691.576,86                             | 144.960.528,67                            | 231.451,73                | -                            | -                                 | -                                     | 10.423,94                 | 122.913,36          | 32.092,02           | -                | -                             | -                            | -                | 74.591.840,91                      | -   | -                                       | 625.516,04                          | -                                   |          |
| 22                    | -  | -                                      | -   | -                         | -                            | -                                 | -                                     | -                         | -                   | -                   | -                | -                             | -                            | -                | -                                  | -   | -                                       | -                                   | -                                   | -        |
| 23                    | -  | -                                      | -   | -                         | -                            | -                                 | -                                     | -                         | -                   | -                   | -                | -                             | -                            | -                | -                                  | -   | -                                       | -                                   | -                                   | -        |
| 24                    | 13.183.170,53                            | 2.962.203,77                           | 62.281.878,82                             | 18.008.366,94             | 63.719,33                    | -                                 | -                                     | 47.311,40                 | 41.155,30           | 76.354,35           | -                | -                             | -                            | -                | 16.439.379,83                      | -   | -                                       | 53.671,00                           | -                                   |          |
| 25                    | 11.611.027,29                            | 337.202,18                             | 83.410.672,66                             | 897.848,71                | -                            | 4.078,94                          | -                                     | 14.009,87                 | 346.070,38          | 135.341,65          | -                | -                             | -                            | -                | 22.191.298,18                      | -   | -                                       | 322.224,66                          | -                                   |          |
| 26                    | 6.379.567,24                             | 283.059,55                             | 112.267.397,53                            | 225.079,16                | -                            | -                                 | -                                     | 4.159,83                  | 86.878,54           | 154.163,22          | -                | -                             | -                            | -                | 13.713.503,74                      | 838,90  | -                                       | 2.501,13                            | -                                   |          |
| 27                    | 4.600.899,72                             | 221.475,02                             | 166.514.958,57                            | 224.248,21                | -                            | 2.962,76                          | -                                     | 20.929,21                 | 242.677,26          | 41.306,88           | -                | -                             | -                            | -                | 4.009.634,43                       | -   | -                                       | -                                   | -                                   |          |
| 28                    | 2.848.603,23                             | 231.597,55                             | 6.377.691,74                              | 8.126.574,69              | -                            | -                                 | -                                     | 5.257,46                  | 3.590.031,80        | 96.397,28           | -                | -                             | -                            | -                | 4.897.586,12                       | -   | -                                       | 16.485,34                           | -                                   |          |
| 29                    | -  | -                                      | -   | -                         | -                            | -                                 | -                                     | -                         | -                   | -                   | -                | -                             | -                            | -                | -                                  | -   | -                                       | -                                   | -                                   | -        |
| 30                    | -  | -                                      | -   | -                         | -                            | -                                 | -                                     | -                         | -                   | -                   | -                | -                             | -                            | -                | -                                  | -   | -                                       | -                                   | -                                   | -        |
| 31                    | 3.702.224,10                             | 185.973,93                             | 5.046.816,08                              | 668.202,71                | -                            | -                                 | -                                     | 120.848,49                | 248.241,12          | 115.887,36          | -                | -                             | -                            | -                | 5.511.742,04                       | -   | -                                       | 12.981,67                           | -                                   |          |
| <b>SUB TOTAL</b>      | <b>232.055.842,43</b>                    | <b>10.705.482,88</b>                   | <b>1.502.159.340,60</b>                   | <b>143.480.183,47</b>     | <b>114.344,75</b>            | <b>868.561.207,16</b>             | <b>3.171.773,38</b>                   | <b>666.351,09</b>         | <b>8.973.371,51</b> | <b>2.373.476,06</b> | <b>76.492,32</b> | <b>-</b>                      | <b>42.586.493,52</b>         | <b>76.492,32</b> | <b>892.667.232,71</b>              | <b>845.507.185,79</b>                         | <b>838,90</b>                           | <b>-</b>                            | <b>164.810.482,53</b>               | <b>-</b> |
| <b>REAFECTACIONES</b> | <b>-</b>                                 | <b>-</b>                               | <b>-</b>                                  | <b>-</b>                  | <b>-</b>                     | <b>-</b>                          | <b>-</b>                              | <b>-</b>                  | <b>-</b>            | <b>-</b>            | <b>-</b>         | <b>-</b>                      | <b>-</b>                     | <b>-</b>         | <b>-</b>                           | <b>-</b>                                      | <b>-</b>                                | <b>-</b>                            | <b>-</b>                            | <b>-</b> |
| <b>TOTAL</b>          | <b>232.055.842,43</b>                    | <b>10.705.482,88</b>                   | <b>1.502.159.340,60</b>                   | <b>143.480.183,47</b>     | <b>114.344,75</b>            | <b>868.561.207,16</b>             | <b>3.171.773,38</b>                   | <b>666.351,09</b>         | <b>8.973.371,51</b> | <b>2.373.476,06</b> | <b>76.492,32</b> | <b>-</b>                      | <b>42.586.493,52</b>         | <b>76.492,32</b> | <b>892.667.232,71</b>              | <b>845.507.185,79</b>                         | <b>838,90</b>                           | <b>-</b>                            | <b>164.810.482,53</b>               | <b>-</b> |
| <b>TOTAL</b>          | <b>232.055.842,43</b>                    | <b>10.705.482,88</b>                   | <b>1.502.159.340,60</b>                   | <b>143.480.183,47</b>     | <b>114.344,75</b>            | <b>868.561.207,16</b>             | <b>3.171.773,38</b>                   | <b>666.351,09</b>         | <b>8.973.371,51</b> | <b>2.373.476,06</b> | <b>76.492,32</b> | <b>-</b>                      | <b>42.586.493,52</b>         | <b>76.492,32</b> | <b>892.667.232,71</b>              | <b>845.507.185,79</b>                         | <b>838,90</b>                           | <b>-</b>                            | <b>164.810.482,53</b>               | <b>-</b> |
| <b>TOTAL</b>          | <b>232.055.842,43</b>                    | <b>10.705.482,88</b>                   | <b>1.502.159.340,60</b>                   | <b>143.480.183,47</b>     | <b>114.344,75</b>            | <b>868.561.207,16</b>             | <b>3.171.773,38</b>                   | <b>666.351,09</b>         | <b>8.973.371,51</b> | <b>2.373.476,06</b> | <b>76.492,32</b> | <b>-</b>                      | <b>42.586.493,52</b>         | <b>76.492,32</b> | <b>892.667.232,71</b>              | <b>845.507.185,79</b>                         | <b>838,90</b>                           | <b>-</b>                            | <b>164.810.482,53</b>               | <b>-</b> |
| <b>TOTAL</b>          | <b>232.055.842,43</b>                    | <b>10.705.482,88</b>                   | <b>1.502.159.340,60</b>                   | <b>143.480.183,47</b>     | <b>114.344,75</b>            | <b>868.561.207,16</b>             | <b>3.171.773,38</b>                   | <b>666.351,09</b>         | <b>8.973.371,51</b> | <b>2.373.476,06</b> | <b>76.492,32</b> | <b>-</b>                      | <b>42.586.493,52</b>         | <b>76.492,32</b> | <b>892.667.232,71</b>              | <b>845.507.185,79</b>                         | <b>838,90</b>                           | <b>-</b>                            | <b>164.810.482,53</b>               | <b>-</b> |
| <b>TOTAL</b>          | <b>232.055.842,43</b>                    | <b>10.705.482,88</b>                   | <b>1.502.159.340,60</b>                   | <b>143.480.183,47</b>     | <b>114.344,75</b>            | <b>868.561.207,16</b>             | <b>3.171.773,38</b>                   | <b>666.351,09</b>         | <b>8.973.371,51</b> | <b>2.373.476,06</b> | <b>76.492,32</b> | <b>-</b>                      | <b>42.586.493,52</b>         | <b>76.492,32</b> | <b>892.667.232,71</b>              | <b>845.507.185,79</b>                         | <b>838,90</b>                           | <b>-</b>                            | <b>164.810.482,53</b>               | <b>-</b> |
| <b>TOTAL</b>          | <b>232.055.842,43</b>                    | <b>10.705.482,88</b>                   | <b>1.502.159.340,60</b>                   | <b>143.480.183,47</b>     | <b>114.344,75</b>            | <b>868.561.207,16</b>             | <b>3.171.773,38</b>                   | <b>666.351,09</b>         | <b>8.973.371,51</b> | <b>2.373.476,06</b> | <b>76.492,32</b> | <b>-</b>                      | <b>42.586.493,52</b>         | <b>76.492,32</b> | <b>892.667.232,71</b>              | <b>845.507.185,79</b>                         | <b>838,90</b>                           | <b>-</b>                            | <b>164.810.482,53</b>               | <b>-</b> |
| <b>TOTAL</b>          | <b>232.055.842,43</b>                    | <b>10.705.482,88</b>                   | <b>1.502.159.340,60</b>                   | <b>143.480.183,47</b>     | <b>114.344,75</b>            | <b>868.561.207,16</b>             | <b>3.171.773,38</b>                   | <b>666.351,09</b>         | <b>8.973.371,51</b> | <b>2.373.476,06</b> | <b>76.492,32</b> | <b>-</b>                      | <b>42.586.493,52</b>         | <b>76.492,32</b> | <b>892.667.232,71</b>              | <b>845.507.185,79</b>                         | <b>838,90</b>                           | <b>-</b>                            | <b>164.810.482,53</b>               | <b>-</b> |
| <b>TOTAL</b>          | <b>232.055.842,43</b>                    | <b>10.705.482,88</b>                   | <b>1.502.159.340,60</b>                   | <b>143.480.183,47</b>     | <b>114.344,75</b>            | <b>868.561.207,16</b>             | <b>3.171.773,38</b>                   | <b>666.351,09</b>         | <b>8.973.371,51</b> | <b>2.373.476,06</b> | <b>76.492,32</b> | <b>-</b>                      | <b>42.586.493,52</b>         | <b>76.492,32</b> | <b>892.667.232,71</b>              | <b>845.507.185,79</b>                         | <b>838,90</b>                           | <b>-</b>                            | <b>164.810.482,53</b>               | <b>-</b> |
| <b>TOTAL</b>          | <b>232.055.842,43</b>                    | <b>10.705.482,88</b>                   | <b>1.502.159.340,60</b>                   | <b>143.480.183,47</b>     | <b>114.344,75</b>            | <b>868.561.207,16</b>             | <b>3.171.773,38</b>                   | <b>666.351,09</b>         | <b>8.973.371,51</b> | <b>2.373.476,06</b> | <b>76.492,32</b> | <b>-</b>                      | <b>42.586.493,52</b>         | <b>76.492,32</b> | <b>892.667.232,71</b>              | <b>845.507.185,79</b>                         | <b>838,90</b>                           | <b>-</b>                            | <b>164.810.482,53</b>               | <b>-</b> |
| <b>TOTAL</b>          | <b>232.055.842,43</b>                    | <b>10.705.482,88</b>                   | <b>1.502.159.340,60</b>                   | <b>143.480.183,47</b>     | <b>114.344,75</b>            | <b>868.561.207,16</b>             | <b>3.171.773,38</b>                   | <b>666.351,09</b>         | <b>8.973.371,51</b> | <b>2.373.476,06</b> | <b>76.492,32</b> | <b>-</b>                      | <b>42.586.493,52</b>         | <b>76.492,32</b> | <b>892.667.232,71</b>              | <b>845.507.185,79</b>                         | <b>838,90</b>                           | <b>-</b>                            | <b>164.810.482,53</b>               | <b>-</b> |
| <b>TOTAL</b>          | <b>232.055.842,43</b>                    | <b>10.705.482,88</b>                   | <b>1.502.159.340,60</b>                   | <b>143.480.183,47</b>     | <b>114.344,75</b>            | <b>868.561.207,16</b>             | <b>3.171.773,38</b>                   | <b>666.351,09</b>         | <b>8.973.371,51</b> | <b>2.373.476,06</b> | <b>76.492,32</b> | <b>-</b>                      | <b>42.586.493,52</b>         | <b>76.492,32</b> | <b>892.667.232,71</b>              | <b>845.507.185,79</b>                         | <b>838,90</b>                           | <b>-</b>                            | <b>164.810.482,53</b>               | <b>-</b> |
| <b>TOTAL</b>          | <b>232.055.842,43</b>                    | <b>10.705.482,88</b>                   | <b>1.502.159.340,60</b>                   | <b>143.480.183,47</b>     | <b>114.344,75</b>            | <b>868.561.207,16</b>             | <b>3.171.773,38</b>                   | <b>666.351,09</b>         | <b>8.973.371,51</b> | <b>2.373.476,06</b> | <b>76.492,32</b> | <b>-</b>                      | <b>42.586.493,52</b>         | <b>76.492,32</b> | <b>892.667.232,71</b>              | <b>845.507.185,79</b>                         | <b>838,90</b>                           | <b>-</b>                            | <b>164.810.482,53</b>               | <b>-</b> |
| <b>TOTAL</b>          | <b>232.055.842,43</b>                    | <b>10.705.482,88</b>                   | <b>1.502.159.340,60</b>                   | <b>143.480.183,47</b>     | <b>114.344,75</b>            | <b>868.561.207,16</b>             | <b>3.171.773,38</b>                   | <b>666.351,09</b>         | <b>8.973.371,51</b> | <b>2.373.476,06</b> | <b>76.492,32</b> | <b>-</b>                      | <b>42.586.493,52</b>         | <b>76.492,32</b> | <b>892.667.232,71</b>              | <b>845.507.185,79</b>                         | <b>838,90</b>                           | <b>-</b>                            | <b>164.810.482,53</b>               | <b>-</b> |
| <b>TOTAL</b>          | <b>232.055.842,43</b>                    | <b>10.705.482,88</b>                   | <b>1.502.159.340,60</b>                   | <b>143.480.183,47</b>     | <b>114.344,75</b>            | <b>868.561.207,16</b>             | <b>3.171.773,38</b>                   | <b>666.351,09</b>         | <b>8.973.371,51</b> | <b>2.373.476,06</b> | <b>76.492,32</b> | <b>-</b>                      | <b>42.586.493,52</b>         | <b>76.492,32</b> | <b>892.667.232,71</b>              | <b>845.507.185,79</b>                         | <b>838,90</b>                           | <b>-</b>                            | <b>164.810.482,53</b>               | <b>-</b> |
| <b>TOTAL</b>          | <b>232.055.842,43</b>                    | <b>10.705.482,88</b>                   | <b>1.502.159.340,60</b>                   | <b>143.480.183,47</b>     | <b>114.344,75</b>            | <b>868.561.207,16</b>             | <b>3.171.773,38</b>                   | <b>666.351,09</b>         | <b>8.973.371</b>    |                     |                  |                               |                              |                  |                                    |   |   |                                     |                                     |          |