

Recaudación Ejercicio Fiscal 2022
 en pesos

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total acumulado
INGRESOS TRIBUTARIOS	1.295.809.179,75	1.020.316.007,57	1.150.222.301,23	1.417.643.455,91	1.383.870.253,88	1.551.390.364,42	1.920.475.771,88	1.823.910.782,73	1.933.614.017,60	1.890.042.641,02	2.183.141.799,14	2.152.821.039,86	19.723.257.614,99
Ingresos Brutos - Rtas. Grls. Reg. Local	413.312.133,34	328.552.279,39	404.627.006,94	432.758.357,45	483.954.797,55	497.645.521,56	660.293.125,86	696.808.948,52	651.966.684,70	635.913.563,19	664.308.792,99	800.788.982,32	6.670.930.193,82
Ingresos Brutos – Régimen Simplificado	5.110.006,81	6.044.199,71	8.179.301,21	7.879.266,53	10.660.127,41	8.983.908,44	9.566.460,71	4.513.905,43	10.852.372,77	10.751.662,84	11.011.096,41	11.210.010,44	104.762.318,71
Ingresos Brutos - Rtas. Grls. Convenio M.	784.618.907,39	600.079.857,00	631.383.850,42	853.377.955,21	784.791.355,01	926.120.933,82	1.125.147.882,33	970.683.036,99	1.151.550.324,53	1.099.518.242,04	1.321.734.660,93	1.187.378.054,27	11.436.385.059,93
Sellos - Rentas Generales	92.733.777,40	85.583.697,89	105.556.613,05	123.584.902,59	104.290.828,79	118.536.297,53	124.904.221,63	151.663.467,05	119.105.585,36	143.744.318,55	183.067.698,39	153.180.406,22	1.505.951.814,45
Inmuebles - Rentas Generales	34.354,81	55.973,58	475.529,61	42.974,13	173.145,12	103.703,07	564.081,35	241.424,74	139.050,24	114.854,40	3.019.550,42	263.586,61	5.228.228,08
OTROS INGRESOS	297.768.957,56	230.163.135,39	321.850.970,34	462.841.550,33	415.640.270,44	528.043.335,38	658.352.760,94	1.002.969.024,34	810.360.931,86	898.921.273,11	1.031.977.910,17	1.231.281.743,38	7.890.171.863,24
Tasas Retributiva Otras Industrias	274.039.918,56	223.080.776,64	304.891.765,71	419.649.190,30	397.719.776,27	509.597.318,30	613.960.341,31	982.774.711,36	791.020.059,75	883.583.855,93	1.018.922.443,76	1.214.672.357,17	7.633.912.515,06
Tasas Retributiva Industrias Pesqueras	19.115.396,10	3.723.806,43	11.558.291,93	37.877.547,30	10.572.683,66	11.793.501,54	33.685.762,09	7.592.438,87	10.877.623,82	3.174.156,04	4.953.480,83	9.148.204,37	164.072.892,98
Tasas Retributiva Serv. Catastro	391.624,74	404.907,09	509.788,78	664.494,20	1.014.564,80	1.598.347,66	543.366,13	766.521,00	766.835,00	670.956,00	920.622,00	1.005.070,00	9.257.097,40
MULTAS DGR	3.130.222,99	1.939.646,08	3.411.177,29	3.359.266,05	2.759.304,66	3.645.194,31	8.155.662,14	8.178.844,91	4.817.140,51	9.002.408,94	5.182.511,81	4.240.001,10	57.821.380,79
Otros Derechos	1.091.795,17	1.013.999,15	1.479.946,63	1.291.052,48	3.573.941,05	1.408.973,57	2.007.629,27	3.302.242,12	2.841.026,62	2.413.403,88	1.998.851,77	2.177.864,58	24.600.726,29
Venta de Predios Fiscales	-	-	-	-	-	-	-	354.266,08	38.246,16	76.492,32	-	38.246,16	507.250,72
REGALIAS	491.105.919,11	536.508.797,08	551.640.933,26	431.737.258,37	616.515.524,97	833.219.559,89	885.520.539,10	904.997.159,40	934.061.160,10	892.722.191,78	808.432.368,51	807.324.966,18	8.693.786.377,75
Hidrocarburíferas Rentas Generales	491.105.919,11	536.508.797,08	551.640.933,26	431.737.258,37	616.515.524,97	833.219.559,89	885.520.539,10	904.997.159,40	934.061.160,10	892.722.191,78	808.432.368,51	807.324.966,18	8.693.786.377,75
DERECHOS	243.884.857,36	27.127.564,36	30.788.975,11	33.644.508,44	40.084.468,14	56.558.979,43	65.803.173,76	51.905.730,67	50.303.341,01	42.586.493,52	50.649.080,24	42.608.499,12	735.945.671,16
Cánon ley 26197 Hidrocarburos	219.029.988,80	-	-	-	-	-	-	-	-	-	-	-	219.029.988,80
Otros Derechos Hidrocarburos	24.854.868,56	27.127.564,36	30.788.975,11	33.644.508,44	40.084.468,14	56.558.979,43	65.803.173,76	51.905.730,67	50.303.341,01	42.586.493,52	50.649.080,24	42.608.499,12	516.915.682,36
FONDOS	495.889.733,22	536.399.060,12	536.532.385,28	614.381.238,43	653.022.868,99	725.456.456,92	796.292.867,03	928.927.719,80	987.252.871,73	1.011.819.055,08	1.052.660.633,57	1.140.099.140,57	9.478.734.030,74
Fondo de Financiamiento de Serv. Sociales	419.025.766,75	446.648.714,09	461.690.923,76	509.034.071,17	556.199.489,26	614.966.534,76	695.281.600,79	811.454.920,77	846.640.163,26	846.982.022,25	880.373.589,64	965.615.778,52	8.053.913.575,02
Fondo Social de Reactivación Productiva	-	-	-	-	-	-	4.719,10	-	828,95	838,90	1.663,70	828,95	8.879,60
Fondo de Solvencia Social - Ley n° 756	-	1.024,66	1.024,66	1.024,66	1.024,66	1.024,66	1.024,66	1.024,66	1.024,66	-	3.123,20	1.954,83	13.275,31
Fondo de Financ. Para Sistema Previsional - Ley n° 1069	76.863.966,47	89.749.321,37	74.840.436,86	105.346.142,60	96.822.355,07	110.488.897,50	101.005.522,48	117.471.774,37	140.610.854,86	164.836.193,93	172.282.257,03	174.480.578,27	1.424.798.300,81
TOTAL	2.824.458.647,00	2.350.514.564,52	2.591.035.565,22	2.960.248.011,48	3.109.133.386,42	3.694.668.696,04	4.326.445.112,71	4.712.710.416,94	4.715.592.322,30	4.736.091.654,51	5.126.861.791,63	5.374.135.389,11	46.521.895.557,88