

Recaudación Ejercicio Fiscal 2023

en pesos

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Total acumulado
INGRESOS TRIBUTARIOS	2.623.562.640,45	2.303.730.199,91	2.397.283.760,90	3.027.235.432,14	3.208.286.847,67	3.339.787.241,27	3.828.238.979,93	20.728.125.102,27
Ingresos Brutos - Rtas. Grls. Reg. Local	949.651.322,50	836.110.683,79	939.419.231,14	1.039.033.660,45	1.125.539.273,54	1.100.323.697,39	1.294.681.171,50	7.284.759.040,31
Ingresos Brutos – Régimen Simplificado	15.709.579,53	15.539.687,57	17.421.557,36	15.315.168,05	15.927.958,61	15.522.468,05	16.431.772,62	111.868.191,79
Ingresos Brutos - Rtas. Grls. Convenio M.	1.330.157.855,01	1.265.205.555,20	1.213.984.471,75	1.697.850.045,38	1.820.939.334,26	1.989.355.833,48	2.202.863.350,04	11.520.356.445,12
Sellos - Rentas Generales	327.835.661,25	186.828.248,47	226.142.561,70	274.827.783,90	245.851.688,88	234.511.675,53	314.244.724,17	1.810.242.343,90
Inmuebles - Rentas Generales	208.222,16	46.024,88	315.938,95	208.774,36	28.592,38	73.566,82	17.961,60	899.081,15
OTROS INGRESOS	897.360.511,41	721.489.158,00	1.115.372.071,16	1.540.531.119,40	1.369.518.832,36	1.517.529.545,85	1.653.215.161,01	8.815.016.399,19
Tasas Retributiva Otras Industrias	887.593.753,25	698.157.191,83	1.083.803.734,00	1.508.167.746,07	1.330.587.590,39	1.487.793.382,11	1.614.915.058,64	8.611.018.456,29
Tasas Retributiva Industrias Pesqueras	2.298.041,71	16.573.387,37	17.129.197,92	16.825.062,35	27.220.359,61	21.147.495,60	27.868.284,99	129.061.829,55
Tasas Retributiva Serv. Catastro	918.438,00	505.481,44	6.232.231,88	1.669.050,00	1.821.672,00	967.633,53	1.108.247,63	13.222.754,48
MULTAS DGR	4.939.364,52	4.713.913,28	5.844.531,38	10.717.065,92	5.699.745,28	5.865.895,47	6.656.457,88	44.436.973,73
Otros Derechos	1.572.667,77	1.500.937,92	2.324.129,82	3.113.948,90	4.151.218,92	1.642.994,47	2.556.941,89	16.862.839,69
Venta de Predios Fiscales	38.246,16	38.246,16	38.246,16	38.246,16	38.246,16	112.144,67	110.169,98	413.545,45
REGALIAS	855.772.630,60	795.299.640,97	858.059.927,03	918.918.593,02	984.296.941,72	1.349.594.083,48	1.453.300.471,29	7.215.242.288,11
Hidrocarburíferas Rentas Generales	855.772.630,60	795.299.640,97	858.059.927,03	918.918.593,02	984.296.941,72	1.349.594.083,48	1.453.300.471,29	7.215.242.288,11
DERECHOS	488.693.206,05	38.578.761,52	38.938.665,05	44.255.189,69	48.011.761,25	61.751.725,33	62.724.743,63	782.954.052,52
Cánon Ley 26197 Hidrocarburos	454.875.906,50	-	-	-	-	-	-	454.875.906,50
Otros Derechos Hidrocarburos	33.817.299,55	38.578.761,52	38.938.665,05	44.255.189,69	48.011.761,25	61.751.725,33	62.724.743,63	328.078.146,02
FONDOS	1.259.527.418,85	1.135.115.788,92	1.327.800.011,21	1.474.848.553,87	1.471.175.813,34	1.766.626.607,89	1.829.428.052,31	10.264.522.246,39
Fondo de Financiamiento de Serv. Sociales	1.074.298.567,34	975.779.254,72	1.080.654.731,49	1.226.169.849,56	1.248.886.892,26	1.428.913.916,52	1.462.063.374,58	8.496.766.586,47
Fondo Social de Reactivación Productiva	-	813,22	1.670,76	-	-	-	769,29	3.253,27
Fondo de Solvencia Social - Ley n° 756	1.863,55	1.027,39	3.055,34	1.026,03	1.024,66	1.026,03	1.026,71	10.049,71
Fondo de Financ. Para Sistema Previsional - Ley n° 1069	185.226.987,96	159.334.693,59	247.140.553,62	248.677.678,28	222.287.896,42	337.711.665,34	367.362.881,73	1.767.742.356,94
TOTAL	6.124.916.407,36	4.994.213.549,32	5.737.454.435,35	7.005.788.888,12	7.081.290.196,34	8.035.289.203,82	8.826.907.408,17	47.805.860.088,48