

# Recaudación Ejercicio Fiscal 2023

en pesos

| Concepto                                                | Enero                   | Febrero                 | Marzo                   | Abril                   | Mayo                    | Junio                   | Julio                   | Agosto                  | Total acumulado          |
|---------------------------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------------|
| <b>INGRESOS TRIBUTARIOS</b>                             | <b>2.623.562.640,45</b> | <b>2.303.730.199,91</b> | <b>2.397.283.760,90</b> | <b>3.027.235.432,14</b> | <b>3.208.286.847,67</b> | <b>3.339.787.241,27</b> | <b>3.828.238.979,93</b> | <b>4.129.709.638,49</b> | <b>24.857.834.740,76</b> |
| Ingresos Brutos - Rtas. Grls. Reg. Local                | 949.651.322,50          | 836.110.683,79          | 939.419.231,14          | 1.039.033.660,45        | 1.125.539.273,54        | 1.100.323.697,39        | 1.294.681.171,50        | 1.507.419.664,90        | 8.792.178.705,21         |
| Ingresos Brutos – Régimen Simplificado                  | 15.709.579,53           | 15.539.687,57           | 17.421.557,36           | 15.315.168,05           | 15.927.958,61           | 15.522.468,05           | 16.431.772,62           | 22.981.016,31           | 134.849.208,10           |
| Ingresos Brutos - Rtas. Grls. Convenio M.               | 1.330.157.855,01        | 1.265.205.555,20        | 1.213.984.471,75        | 1.697.850.045,38        | 1.820.939.334,26        | 1.989.355.833,48        | 2.202.863.350,04        | 2.249.288.195,56        | 13.769.644.640,68        |
| Sellos - Rentas Generales                               | 327.835.661,25          | 186.828.248,47          | 226.142.561,70          | 274.827.783,90          | 245.851.688,88          | 234.511.675,53          | 314.244.724,17          | 349.992.463,09          | 2.160.234.806,99         |
| Inmuebles - Rentas Generales                            | 208.222,16              | 46.024,88               | 315.938,95              | 208.774,36              | 28.592,38               | 73.566,82               | 17.961,60               | 28.298,63               | 927.379,78               |
| <b>OTROS INGRESOS</b>                                   | <b>897.360.511,41</b>   | <b>721.489.158,00</b>   | <b>1.115.372.071,16</b> | <b>1.540.531.119,40</b> | <b>1.369.518.832,36</b> | <b>1.517.529.545,85</b> | <b>1.653.215.161,01</b> | <b>1.297.590.346,05</b> | <b>10.112.606.745,24</b> |
| Tasas Retributiva Otras Industrias                      | 887.593.753,25          | 698.157.191,83          | 1.083.803.734,00        | 1.508.167.746,07        | 1.330.587.590,39        | 1.487.793.382,11        | 1.614.915.058,64        | 1.265.794.115,37        | 9.876.812.571,66         |
| Tasas Retributiva Industrias Pesqueras                  | 2.298.041,71            | 16.573.387,37           | 17.129.197,92           | 16.825.062,35           | 27.220.359,61           | 21.147.495,60           | 27.868.284,99           | 15.458.333,58           | 144.520.163,13           |
| Tasas Retributiva Serv. Catastro                        | 918.438,00              | 505.481,44              | 6.232.231,88            | 1.669.050,00            | 1.821.672,00            | 967.633,53              | 1.108.247,63            | 1.478.490,00            | 14.701.244,48            |
| MULTAS DGR                                              | 4.939.364,52            | 4.713.913,28            | 5.844.531,38            | 10.717.065,92           | 5.699.745,28            | 5.865.895,47            | 6.656.457,88            | 5.987.872,37            | 50.424.846,10            |
| Otros Derechos                                          | 1.572.667,77            | 1.500.937,92            | 2.324.129,82            | 3.113.948,90            | 4.151.218,92            | 1.642.994,47            | 2.556.941,89            | 8.761.190,06            | 25.624.029,75            |
| Venta de Predios Fiscales                               | 38.246,16               | 38.246,16               | 38.246,16               | 38.246,16               | 38.246,16               | 112.144,67              | 110.169,98              | 110.344,67              | 523.890,12               |
| <b>REGALIAS</b>                                         | <b>855.772.630,60</b>   | <b>795.299.640,97</b>   | <b>858.059.927,03</b>   | <b>918.918.593,02</b>   | <b>984.296.941,72</b>   | <b>1.349.594.083,48</b> | <b>1.453.300.471,29</b> | <b>1.595.082.311,83</b> | <b>8.810.324.599,94</b>  |
| Hidrocarbúferas Rentas Generales                        | 855.772.630,60          | 795.299.640,97          | 858.059.927,03          | 918.918.593,02          | 984.296.941,72          | 1.349.594.083,48        | 1.453.300.471,29        | 1.595.082.311,83        | 8.810.324.599,94         |
| <b>DERECHOS</b>                                         | <b>488.693.206,05</b>   | <b>38.578.761,52</b>    | <b>38.938.665,05</b>    | <b>44.255.189,69</b>    | <b>48.011.761,25</b>    | <b>61.751.725,33</b>    | <b>62.724.743,63</b>    | <b>80.016.651,49</b>    | <b>862.970.704,01</b>    |
| Cánon ley 26197 Hidrocarburos                           | 454.875.906,50          | -                       | -                       | -                       | -                       | -                       | -                       | -                       | 454.875.906,50           |
| Otros Derechos Hidrocarburos                            | 33.817.299,55           | 38.578.761,52           | 38.938.665,05           | 44.255.189,69           | 48.011.761,25           | 61.751.725,33           | 62.724.743,63           | 80.016.651,49           | 408.094.797,51           |
| <b>FONDOS</b>                                           | <b>1.259.527.418,85</b> | <b>1.135.115.788,92</b> | <b>1.327.800.011,21</b> | <b>1.474.848.553,87</b> | <b>1.471.175.813,34</b> | <b>1.766.626.607,89</b> | <b>1.829.428.052,31</b> | <b>2.074.548.745,00</b> | <b>12.339.070.991,39</b> |
| Fondo de Financiamiento de Serv. Sociales               | 1.074.298.567,34        | 975.779.254,72          | 1.080.654.731,49        | 1.226.169.849,56        | 1.248.886.892,26        | 1.428.913.916,52        | 1.462.063.374,58        | 1.702.651.293,01        | 10.199.417.879,48        |
| Fondo Social de Reactivación Productiva                 | -                       | 813,22                  | 1.670,76                | -                       | -                       | -                       | 769,29                  | 770,83                  | 4.024,10                 |
| Fondo de Solvencia Social - Ley n° 756                  | 1.863,55                | 1.027,39                | 3.055,34                | 1.026,03                | 1.024,66                | 1.026,03                | 1.026,71                | 1.026,71                | 11.076,42                |
| Fondo de Financ. Para Sistema Previsional - Ley n° 1069 | 185.226.987,96          | 159.334.693,59          | 247.140.553,62          | 248.677.678,28          | 222.287.896,42          | 337.711.665,34          | 367.362.881,73          | 371.895.654,45          | 2.139.638.011,39         |
| <b>TOTAL</b>                                            | <b>6.124.916.407,36</b> | <b>4.994.213.549,32</b> | <b>5.737.454.435,35</b> | <b>7.005.788.888,12</b> | <b>7.081.290.196,34</b> | <b>8.035.289.203,82</b> | <b>8.826.907.408,17</b> | <b>9.176.947.692,86</b> | <b>56.982.807.781,34</b> |