

Recaudación Ejercicio Fiscal 2024

en pesos

| Concepto | Enero | Febrero | Total acumulado |
|---|--------------------------|--------------------------|--------------------------|
| INGRESOS TRIBUTARIOS | 6.088.675.968,28 | 6.626.669.439,48 | 12.715.345.407,76 |
| Ingresos Brutos - Rtas. Grls. Reg. Local | 2.483.833.690,34 | 2.492.161.631,38 | 4.975.995.321,72 |
| Ingresos Brutos – Régimen Simplificado | 35.784.027,95 | 36.621.139,28 | 72.405.167,23 |
| Ingresos Brutos - Rtas. Grls. Convenio M. | 3.050.964.847,99 | 3.655.575.122,53 | 6.706.539.970,52 |
| Sellos - Rentas Generales | 517.901.041,38 | 442.094.645,94 | 959.995.687,32 |
| Inmuebles - Rentas Generales | 192.360,62 | 216.900,35 | 409.260,97 |
| OTROS INGRESOS | 1.683.443.566,61 | 2.716.057.076,16 | 4.399.500.642,77 |
| Tasas Retributiva Otras Industrias | 1.461.925.754,67 | 2.634.207.197,76 | 4.096.132.952,43 |
| Tasas Retributiva Industrias Pesqueras | 143.635.122,41 | 57.536.075,15 | 201.171.197,56 |
| Tasas Retributiva Serv. Catastro | 5.214.647,00 | 5.116.126,61 | 10.330.773,61 |
| MULTAS DGR | 9.444.968,01 | 9.510.659,92 | 18.955.627,93 |
| Otros Derechos | 8.413.542,11 | 9.502.690,84 | 17.916.232,95 |
| Venta de Predios Fiscales | 54.809.532,41 | 184.325,88 | 54.993.858,29 |
| REGALIAS | 2.386.670.454,46 | 2.452.813.019,52 | 4.839.483.473,98 |
| Hidrocarburíferas Rentas Generales | 2.386.670.454,46 | 2.452.813.019,52 | 4.839.483.473,98 |
| DERECHOS | 1.650.732.494,82 | 566.964.488,73 | 2.217.696.983,55 |
| Cánon ley 26197 Hidrocarburos | 1.497.486.304,93 | 398.807.090,62 | 1.896.293.395,55 |
| Otros Derechos Hidrocarburos | 153.246.189,89 | 168.157.398,11 | 321.403.588,00 |
| FONDOS | 6.804.849.821,99 | 7.220.190.090,54 | 14.025.039.912,53 |
| Fondo de Financiamiento de Serv. Sociales | 5.423.970.010,94 | 5.487.775.315,04 | 10.911.745.325,98 |
| Fondo Social de Reactivación Productiva | 3.330,39 | - | 3.330,39 |
| Fondo de Solvencia Social - Ley n° 756 | 1.958,37 | - | 1.958,37 |
| Fondo de Financ. Para Sistema Previsional - Ley n° 1069 | 1.380.874.522,29 | 1.732.414.775,50 | 3.113.289.297,79 |
| TOTAL | 18.614.372.306,16 | 19.582.694.114,43 | 38.197.066.420,59 |