

## Recaudación Ejercicio Fiscal 2019

en pesos

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Subtotal
<b>INGRESOS TRIBUTARIOS</b>	<b>393.435.976,07</b>	<b>383.520.318,01</b>	<b>358.922.115,47</b>	<b>406.831.300,98</b>	<b>516.093.084,77</b>	<b>464.392.454,10</b>	<b>2.523.195.249,40</b>
Ingresos Brutos - Rtas. Grls. Reg. Local	105.381.286,81	90.191.510,90	83.183.758,40	95.250.177,80	119.304.517,73	107.376.733,24	600.687.984,88
Ingresos Brutos – Régimen Simplificado	2.812.442,14	2.596.339,60	2.847.678,78	2.763.316,06	2.624.202,75	2.679.605,74	16.323.585,07
Ingresos Brutos - Rtas. Grls. Convenio M.	257.587.772,47	262.530.046,39	245.827.563,44	277.864.146,28	357.885.743,83	324.319.271,71	1.726.014.544,12
Sellos - Rentas Generales	27.601.087,18	28.165.654,49	27.027.860,14	30.914.418,35	36.116.436,71	30.008.825,05	179.834.281,92
Inmuebles - Rentas Generales	53.387,47	36.766,63	35.254,71	39.242,49	162.183,75	8.018,36	334.853,41
<b>OTROS INGRESOS</b>	<b>68.625.888,23</b>	<b>46.748.344,68</b>	<b>75.593.300,77</b>	<b>82.708.433,94</b>	<b>98.396.156,15</b>	<b>112.218.430,46</b>	<b>484.290.554,23</b>
Tasas Retributiva Otras Industrias	60.124.911,94	39.471.187,80	69.520.317,40	71.747.592,19	90.119.151,05	104.708.627,04	435.691.787,42
Tasas Retributiva Industrias Pesqueras	6.254.004,55	5.127.904,90	2.864.833,22	8.424.023,99	5.288.699,43	4.838.080,24	32.797.546,33
Tasas Retributiva Serv. Catastro	199.363,24	291.352,16	512.246,45	1.013.753,07	877.279,11	461.388,69	3.355.382,72
MULTAS DGR	938.747,89	988.199,44	1.416.662,26	993.250,25	1.246.186,73	1.498.281,43	7.081.328,00
Otros Derechos	1.108.860,61	869.700,38	1.279.241,44	529.814,44	864.839,83	712.053,06	5.364.509,76
<b>REGALIAS</b>	<b>273.929.895,78</b>	<b>241.614.156,16</b>	<b>258.135.982,80</b>	<b>268.614.580,63</b>	<b>281.458.153,89</b>	<b>298.718.156,75</b>	<b>1.622.470.926,01</b>
Hidrocarburíferas Rentas Generales	273.929.895,78	241.614.156,16	258.135.982,80	268.614.580,63	281.458.153,89	298.718.156,75	1.622.470.926,01
<b>DERECHOS</b>	<b>34.997.448,04</b>	<b>28.093.092,80</b>	<b>18.926.911,84</b>	<b>67.356.540,72</b>	<b>169.454.842,06</b>	<b>44.115.569,26</b>	<b>362.944.404,72</b>
Cánon ley 26197 Hidrocarburos	12.681.051,28	8.911.305,00	-	-	-	-	21.592.356,28
Otros Derechos Hidrocarburos	22.316.396,76	19.181.787,80	18.926.911,84	67.356.540,72	169.454.842,06	44.115.569,26	341.352.048,44
<b>FONDOS</b>	<b>163.488.654,16</b>	<b>146.231.783,46</b>	<b>152.035.817,78</b>	<b>160.627.395,77</b>	<b>157.712.639,75</b>	<b>162.584.115,36</b>	<b>942.680.406,28</b>
Fondo de Financiamiento de Serv. Sociales	140.436.779,42	126.641.993,25	128.749.575,76	142.766.890,22	137.818.963,56	144.274.817,73	820.689.019,94
Fondo Social de Reactivación Productiva	4.037,01	-	-	-	-	-	4.037,01
Fondo de Solvencia Social - Ley n° 756	-	-	155.446,01	55.337,93	-	88.459,25	299.243,19
Fondo de Financ. Para Sistema Previsional - Ley n° 1069	23.047.837,73	19.589.790,21	23.130.796,01	17.805.167,62	19.893.676,19	18.220.838,38	121.688.106,14
<b>TOTAL</b>	<b>934.477.862,28</b>	<b>846.207.695,11</b>	<b>863.614.128,66</b>	<b>986.138.252,04</b>	<b>1.223.114.876,62</b>	<b>1.082.028.725,93</b>	<b>5.935.581.540,64</b>

Concepto	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Acumulado
<b>INGRESOS TRIBUTARIOS</b>	<b>486.385.368,15</b>	<b>453.267.928,85</b>	<b>482.328.886,23</b>	<b>483.383.336,95</b>	<b>484.413.708,01</b>	<b>449.879.567,18</b>	<b>5.362.854.044,77</b>
Ingresos Brutos - Rtas. Grls. Reg. Local	110.142.885,83	116.463.593,08	115.875.417,70	117.799.603,38	125.097.444,94	120.704.080,88	1.306.771.010,69
Ingresos Brutos – Régimen Simplificado	2.836.260,29	2.519.236,78	2.720.603,24	2.549.051,96	2.612.196,20	2.816.090,00	32.377.023,54
Ingresos Brutos - Rtas. Grls. Convenio M.	340.727.699,11	305.678.659,23	323.151.248,01	330.685.833,03	319.816.277,71	286.968.938,24	3.633.043.199,45
Sellos - Rentas Generales	32.635.167,54	28.598.064,72	40.578.773,62	32.348.848,58	35.330.847,63	39.123.647,94	388.449.631,95
Inmuebles - Rentas Generales	43.355,38	8.375,04	2.843,66	-	1.556.941,53	266.810,12	2.213.179,14
<b>OTROS INGRESOS</b>	<b>100.413.893,71</b>	<b>128.711.939,66</b>	<b>147.604.008,42</b>	<b>136.507.602,15</b>	<b>144.878.448,62</b>	<b>154.889.508,53</b>	<b>1.297.295.955,32</b>
Tasas Retributiva Otras Industrias	92.627.932,18	120.987.279,46	141.348.606,18	128.464.193,49	139.459.876,56	139.051.225,15	1.197.630.900,44
Tasas Retributiva Industrias Pesqueras	5.203.714,10	5.341.006,29	3.764.073,97	5.349.392,17	970.090,52	7.643.725,25	61.069.548,63
Tasas Retributiva Serv. Catastro	554.215,48	438.205,61	324.816,59	444.927,99	273.946,60	276.858,03	5.668.353,02
MULTAS DGR	1.328.227,55	1.293.084,78	1.380.237,77	1.079.218,16	3.147.397,53	958.026,65	16.267.520,44
Otros Derechos	699.804,40	652.363,52	786.273,91	1.169.870,34	1.027.137,41	6.959.673,45	16.659.632,79
<b>REGALIAS</b>	<b>310.516.271,01</b>	<b>361.661.363,23</b>	<b>370.072.144,45</b>	<b>353.959.763,92</b>	<b>237.840.370,18</b>	<b>223.371.680,76</b>	<b>3.479.892.519,56</b>
Hidrocarburíferas Rentas Generales	310.516.271,01	361.661.363,23	370.072.144,45	353.959.763,92	237.840.370,18	223.371.680,76	3.479.892.519,56
<b>DERECHOS</b>	<b>77.853.898,46</b>	<b>79.309.043,03</b>	<b>61.698.612,60</b>	<b>102.979.289,33</b>	<b>72.964.707,67</b>	<b>48.298.960,86</b>	<b>806.048.916,67</b>
Cánon ley 26197 Hidrocarburos	-	-	-	-	-	-	21.592.356,28
Otros Derechos Hidrocarburos	77.853.898,46	79.309.043,03	61.698.612,60	102.979.289,33	72.964.707,67	48.298.960,86	784.456.560,39
<b>FONDOS</b>	<b>148.381.924,70</b>	<b>159.447.315,26</b>	<b>167.737.716,36</b>	<b>170.676.275,59</b>	<b>233.083.204,84</b>	<b>200.287.359,85</b>	<b>2.022.294.202,88</b>
Fondo de Financiamiento de Serv. Sociales	129.974.307,50	136.775.905,17	148.373.071,42	149.580.800,54	200.214.938,22	169.336.043,47	1.754.944.086,26
Fondo Social de Reactivación Productiva	-	-	-	-	-	-	4.037,01
Fondo de Solvencia Social - Ley n° 756	2.466,82	-	-	128.335,06	560.088,91	90.974,83	1.081.108,81
Fondo de Financ. Para Sistema Previsional - Ley n° 1069	18.405.150,38	22.671.410,09	19.364.644,94	20.967.139,99	32.308.177,71	30.860.341,55	266.264.970,80
<b>TOTAL</b>	<b>1.123.551.356,03</b>	<b>1.182.397.590,03</b>	<b>1.229.441.368,06</b>	<b>1.247.506.267,94</b>	<b>1.173.180.439,32</b>	<b>1.076.727.077,18</b>	<b>12.968.385.639,20</b>