

Recaudación Ejercicio Fiscal 2024

en pesos

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Total acumulado
INGRESOS TRIBUTARIOS	6.088.675.968,28	6.626.669.439,48	8.003.292.890,16	7.479.548.938,20	9.003.062.003,93	10.223.814.804,53	10.172.388.833,65	10.845.390.578,56	12.022.994.561,53	12.132.291.111,12	12.632.267.539,88	105.230.396.669,32
Ingresos Brutos - Rtas. Grls. Reg. Local	2.483.833.690,34	2.492.161.631,38	2.649.776.403,80	2.925.453.225,86	3.176.627.678,04	3.343.006.875,04	4.052.819.488,60	4.511.018.876,68	4.708.293.805,05	5.078.306.252,46	5.078.150.676,52	40.499.448.603,77
Ingresos Brutos - Régimen Simplificado	35.784.027,95	36.621.139,28	35.625.598,67	38.571.768,36	15.893.360,09	38.472.392,24	43.305.740,69	81.331.068,08	97.801.307,02	93.614.331,50	91.937.193,01	608.957.926,89
Ingresos Brutos - Rtas. Grls. Convenio M.	3.050.964.847,99	3.655.575.122,53	4.615.497.018,40	3.815.647.986,15	5.106.816.374,75	5.856.305.555,72	4.937.626.096,89	5.227.396.340,96	5.968.244.421,89	5.685.366.481,64	5.975.958.490,38	53.895.398.737,30
Sellos - Rentas Generales	517.901.041,38	442.094.645,94	702.326.983,09	699.814.973,79	703.687.970,05	985.523.134,40	1.138.497.575,12	1.025.593.449,51	1.248.236.248,29	1.274.921.550,77	1.485.776.940,96	10.224.374.513,30
Inmuebles - Rentas Generales	192.360,62	216.900,35	66.886,20	60.984,04	36.621,00	506.847,13	139.932,35	50.843,33	418.779,28	82.494,75	444.239,01	2.216.888,06
OTROS INGRESOS	1.683.443.566,61	2.716.057.076,16	3.504.739.118,06	4.194.657.755,09	4.072.515.661,89	4.325.860.571,08	3.867.289.049,43	4.073.457.701,45	4.270.814.614,17	4.637.499.469,72	5.669.082.696,25	43.015.417.279,91
Tasas Retributiva Otras Industrias	1.461.925.754,67	2.634.207.197,76	3.343.348.517,59	3.988.945.211,61	3.919.758.197,69	4.150.090.499,00	3.733.303.471,89	3.980.547.694,98	4.066.522.753,87	4.546.568.079,13	5.578.053.610,60	41.403.270.988,79
Tasas Retributiva Industrias Pesqueras	143.635.122,41	57.536.075,15	112.437.386,14	143.569.269,86	91.963.502,42	140.120.889,27	68.362.785,53	6.737.006,20	147.625.789,53	9.629.865,98	27.904.643,25	949.522.335,74
Tasas Retributiva Serv. Catastro	5.214.647,00	5.116.126,61	24.578.968,64	8.858.529,50	11.474.871,00	8.315.349,46	9.238.547,96	29.566.450,42	10.766.600,00	16.624.650,04	10.968.538,50	140.723.279,13
MULTAS DGR	9.444.968,01	9.510.659,92	10.348.368,64	16.499.573,40	18.875.216,44	13.343.933,47	18.500.108,02	10.894.022,92	14.809.029,39	35.607.172,20	13.723.114,90	171.556.167,31
Otros Derechos	8.413.542,11	9.502.690,84	10.133.476,53	33.759.648,59	20.769.329,49	10.584.579,37	34.696.064,48	17.589.607,66	25.515.679,13	20.545.660,64	32.574.377,02	224.084.655,86
Tasas Varias	-	-	3.712.642,96	2.879.442,41	9.494.787,25	2.761.486,95	3.008.580,20	4.483.935,42	5.287.427,80	8.308.642,33	5.571.103,53	45.508.048,85
Multas y Ventas Otros Entes	-	-	-	-	-	-	-	23.387.792,35	-	-	-	23.387.792,35
Venta de Predios Fiscales	54.809.532,41	184.325,88	179.757,56	146.079,72	179.757,60	643.833,56	179.491,35	251.191,50	287.334,45	215.399,40	287.308,45	57.364.011,88
REGALIAS	2.386.670.454,46	2.452.813.019,52	3.434.802.098,81	3.803.041.191,98	3.740.478.034,05	5.300.152.297,12	4.791.392.746,89	5.196.139.854,84	5.199.360.102,66	4.811.247.194,76	3.140.544.059,34	44.256.641.054,43
Hidrocarburíferas Rentas Generales	2.386.670.454,46	2.452.813.019,52	3.434.802.098,81	3.803.041.191,98	3.740.478.034,05	5.300.152.297,12	4.791.392.746,89	5.196.139.854,84	5.199.360.102,66	4.811.247.194,76	3.140.544.059,34	44.256.641.054,43
DERECHOS	1.650.732.494,82	566.964.488,73	484.272.871,63	231.912.714,26	202.006.046,22	268.033.814,18	213.696.115,65	248.446.759,51	259.063.267,88	247.626.504,78	213.606.716,39	4.586.361.794,05
Cánon ley 26197 Hidrocarburos	1.497.486.304,93	398.807.090,62	291.146.089,37	-	-	-	-	-	-	-	-	2.187.439.484,92
Otros Derechos Hidrocarburos	153.246.189,89	168.157.398,11	193.126.782,26	231.912.714,26	202.006.046,22	268.033.814,18	213.696.115,65	248.446.759,51	259.063.267,88	247.626.504,78	213.606.716,39	2.398.922.309,13
FONDOS	6.804.849.821,99	7.220.190.090,54	6.428.020.418,43	7.037.114.067,40	6.918.139.071,78	7.204.309.639,96	6.876.897.074,90	7.448.497.522,53	8.322.897.775,31	8.430.189.220,63	8.905.595.451,05	81.596.700.154,52
Fondo de Financiamiento de Serv. Sociales	5.423.970.010,94	5.487.775.315,04	5.116.384.109,87	5.785.853.473,81	5.818.420.414,04	5.858.574.847,62	5.992.922.113,97	6.563.543.627,66	7.349.702.241,73	7.361.865.316,47	7.795.615.842,19	68.554.627.313,34
Fondo Social de Reactivación Productiva	3.330,39	-	-	992,86	-	-	-	-	12.234,08	-	-	16.557,33
Fondo de Solvencia Social - Ley n° 756	1.958,37	-	1.137,37	-	1.232,67	-	-	-	21.573,35	-	-	25.901,76
Fondo de Financ. Para Sistema Previsional - Ley n° 1069	1.380.874.522,29	1.732.414.775,50	1.311.635.171,19	1.251.259.600,73	1.099.717.425,07	1.345.734.792,34	883.974.960,93	884.953.894,87	973.161.726,15	1.068.323.904,16	1.109.979.608,86	13.042.030.382,09
TOTAL	18.614.372.306,16	19.582.694.114,43	21.855.127.397,09	22.746.274.666,93	23.936.200.817,87	27.322.171.126,87	25.921.663.820,52	27.811.932.416,89	30.075.130.321,55	30.258.853.501,01	30.561.096.462,91	278.685.516.952,23