**AGENCIA EE RECAUEACION FUEGUINA**
**EISTRIBUCIÓN EE RECURSOS PROVINCIALES**
**DICIEMBRE**
**- EN PESOS -**

| D í a | | | | Otros Ingresos | | | | | | | | Derechos | | | Regalías | | Fondos | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Ingresos Brutos | Sellos - Rentas Generales | Inmuebles - Rentas Generales | Tasas Ret. Serv. Otras Industrias | Tasas Ret. Serv. Industrias Pesqueras | Tasas Ret. Serv. Catastro | MULTAS DGR | Otros Derechos | Predios Fiscales | Tasas varias otros Entes | Multas y Ventas otros Entes | Cánon ley 26197 Hidrocarburos | Otros Derechos Hidrocarburos | Derechos otros Entes | Hidrocarburíferas – Rentas Generales | Regalías Mineras otros Entes | Fondo de Financiamiento de Servicios Sociales | Fondo Social de Reactivación Productivo | Fondo de Solvencia Social - Ley 756 | Fondo Financiamiento para Sistema Previsional - Ley 1069 | Recaudación pendiente de clasificar | *TOTAL* |
| **1** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **2** | 75.786.323,09 | 23.548.342,82 | 159.620,80 | 11.168.100,95 | - | 532.265,93 | 878.059,24 | 1.776.834,78 | - | 227.134,48 | - | - | - | - | - | - | 108.197.930,95 | - | - | 1.362.395,28 | - | **223.637.008,32** |
| **3** | 52.761.001,45 | 5.148.114,07 | - | 534.209.443,39 | - | 538.983,44 | 764.388,72 | 1.564.066,36 | - | 251.461,98 | - | - | - | - | - | - | 71.315.384,22 | - | - | 36,93 | - | **666.552.880,56** |
| **4** | 356.713.886,69 | 150.281.710,24 | - | 282.339.133,66 | 902.231,06 | 336.417,97 | 606.289,64 | 1.207.706,41 | - | 139.105,69 | - | - | - | - | - | - | 125.142.878,86 | - | - | 2.978.022,50 | - | **920.647.382,72** |
| **5** | 377.694.437,46 | 345.678.694,34 | - | 4.598.616.051,51 | 74.024.810,07 | 471.675,75 | 1.279.018,07 | 985.608,67 | - | 193.582,24 | - | - | - | - | - | - | 136.520.672,19 | - | - | 929.545,04 | - | **5.536.394.095,34** |
| **6** | 1.020.478.422,71 | 537.601.856,84 | - | - | - | 1.229.763,47 | 4.655.785,56 | 1.528.854,03 | - | 74.300,30 | - | - | - | - | - | - | 226.211.903,05 | - | - | 23.961.067,00 | - | **1.815.741.952,96** |
| **7** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **8** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **9** | 656.474.673,05 | 9.490.897,42 | 2.971,48 | - | - | 601.621,29 | 500.189,90 | 900.433,79 | 36.000,00 | 79.224,40 | - | - | - | - | - | - | 212.868.210,32 | - | - | 3.348.389,64 | - | **884.302.611,29** |
| **10** | 1.870.033.429,11 | 3.713.223,64 | - | - | 912.469,49 | 17.068.048,60 | 558.725,61 | 498.578,16 | - | 13.471,76 | - | - | - | - | - | - | 489.501.243,51 | - | - | 13.041.660,45 | - | **2.395.340.850,33** |
| **11** | 1.195.030.346,04 | 13.497.709,90 | - | 123.457,10 | - | 269.387,56 | 1.195.120,31 | 977.409,17 | - | 227.206,58 | - | - | - | - | - | - | 211.551.810,98 | - | - | 1.100.837,08 | - | **1.423.973.284,72** |
| **12** | 260.063.394,88 | 4.807.509,73 | 24.137,36 | - | - | 315.835,75 | 4.985.095,57 | 523.034,46 | 107.727,15 | 176.213,69 | - | - | - | - | - | - | 68.766.019,12 | - | - | 296.946,49 | - | **340.065.914,20** |
| **13** | 201.300.417,80 | 3.315.098,94 | - | - | - | 237.842,31 | 7.740.891,30 | 1.834.374,18 | - | 248.469,27 | - | - | - | - | 398.483.437,79 | - | 148.192.188,43 | - | - | 6.206.913,83 | - | **767.559.633,85** |
| **14** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **15** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **16** | 224.458.620,76 | 2.639.051,62 | - | 21.626.296,33 | - | 103.145,13 | 3.145.043,03 | 2.510.184,03 | - | 89.055,09 | - | - | 166.974.011,64 | - | 2.441.352.164,99 | - | 324.478.367,18 | - | - | 12.576.582,34 | - | **3.199.952.522,14** |
| **17** | 580.206.136,90 | 15.153.552,68 | - | 56.613,76 | - | 216.501,64 | 737.380,14 | 2.408.924,07 | - | 171.953,81 | - | - | - | - | - | - | 873.100.837,35 | - | - | 145.980.280,23 | - | **1.616.032.180,58** |
| **18** | 644.717.472,32 | 4.632.353,36 | - | - | - | 93.707,98 | 4.326.927,98 | 1.955.533,74 | 35.656,79 | 96.560,52 | - | - | - | - | - | - | 1.590.219.745,08 | - | - | 576.817.381,85 | - | **2.822.895.339,62** |
| **19** | 240.541.312,95 | 7.638.978,10 | - | - | - | 728.737,06 | 539.172,31 | 783.264,28 | 72.052,00 | 287.738,22 | - | - | - | - | - | - | 1.333.454.465,73 | - | - | 49.456.998,67 | - | **1.633.502.719,52** |
| **20** | 116.953.371,24 | 22.605.664,22 | - | - | - | 142.849,01 | 1.031.775,05 | 826.050,76 | - | 74.199,44 | - | - | - | - | - | - | 310.330.176,85 | - | - | - | - | **451.964.086,57** |
| **21** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **22** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **23** | 552.722.073,87 | 230.169.162,56 | 2.852,00 | - | - | 632.894,48 | 1.239.298,56 | 1.282.893,52 | 35.898,51 | 35.160,51 | - | - | - | - | - | - | 1.356.402.731,01 | - | - | 168.843.865,55 | - | **2.311.366.830,57** |
| **24** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **25** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **26** | 634.240.767,89 | 8.686.071,40 | 423.085,33 | - | - | 388.652,74 | 1.149.679,81 | 1.414.591,12 | - | 120.703,89 | - | - | - | - | - | - | 137.415.732,12 | - | - | 8.953.661,63 | - | **792.792.945,93** |
| **27** | 1.141.162.794,33 | 6.477.950,08 | 319.421,23 | - | - | 833.517,31 | 492.348,39 | 759.936,88 | - | 17.465,58 | - | 7.190.101,93 | 34.158.551,78 | - | 142.790.236,79 | - | 112.149.379,03 | - | - | 383.794,48 | - | **1.446.735.497,81** |
| **28** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **29** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **30** | 1.579.448.043,64 | 4.183.993,69 | 922.671,29 | - | - | 754.078,57 | 650.927,02 | 1.606.508,09 | - | 150.298,24 | - | - | - | - | - | - | 107.170.727,25 | - | - | 1.368.327,02 | - | **1.696.255.574,81** |
| **31** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| ***SUB TOTAL*** | **11.780.786.926,18** | **1.399.269.935,65** | **1.854.759,49** | **5.448.139.096,70** | **75.839.510,62** | **25.495.925,99** | **36.476.116,21** | **25.344.786,50** | **287.334,45** | **2.673.305,69** | **-** | **7.190.101,93** | **201.132.563,42** | | **2.982.625.839,57** | **-** | **7.942.990.403,23** | **-** | **-** | **1.017.606.706,21** | **-** | **30.947.713.311,84** |
| **REAFECTACIONES** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **-** | **-** | | **-** | | **-** | **-** | **-** | **-** | **-** | |
| **AJUSTES** | **3.971.983,67** | **2.845.285,19** | **6.364,15** | **75.372,76** | **1.344,77** | **243.199,47** | **78.708,89** | **184.646,46** | | **17.470,97** | | | | | **329.639,66** | | **4.195.973,06** | | | **73.504,63** | | **12.023.493,68** |
| **TOTAL** | **11.784.758.909,85** | **1.402.115.220,84** | **1.861.123,64** | **5.448.214.469,46** | **75.840.855,39** | **25.739.125,46** | **36.554.825,10** | **25.529.432,96** | **287.334,45** | **2.690.776,66** | **-** | **7.190.101,93** | **201.132.563,42** | **-** | **2.982.955.479,23** | **-** | **7.947.186.376,29** | **-** | **-** | **1.017.680.210,84** | **-** | **30.959.736.805,52** |