

Recaudación Ejercicio Fiscal 2025
en pesos

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Total acumulado
INGRESOS TRIBUTARIOS	14.174.032.848,28	13.682.972.296,32	12.345.892.410,50	13.065.225.049,08	14.914.010.293,59	14.271.411.317,89	14.749.721.417,80	16.298.726.506,44	16.463.505.081,29	15.840.355.089,33	15.818.351.662,45	161.624.203.972,97
Ingresos Brutos - Rtas. Grls. Reg. Local	5.356.091.981,31	5.604.689.280,44	5.062.546.589,14	5.324.840.072,74	5.678.958.435,13	5.535.519.261,91	6.151.812.884,69	6.426.033.184,41	6.627.175.781,03	6.011.790.283,30	5.813.269.495,00	63.592.727.249,10
Ingresos Brutos – Régimen Simplificado	98.984.074,86	111.288.454,30	127.631.547,48	129.965.893,50	137.180.294,49	130.767.628,41	138.979.679,66	153.663.082,68	164.320.036,72	173.094.351,89	164.574.368,00	1.530.449.411,99
Ingresos Brutos - Rtas. Grls. Convenio M.	7.002.226.630,54	6.455.259.295,63	5.334.264.850,75	6.138.146.382,44	7.260.492.833,46	6.973.872.196,86	6.772.911.487,80	7.792.420.573,94	7.670.141.985,13	8.171.980.844,95	7.353.848.884,52	76.925.565.966,02
Sellos - Rentas Generales	1.714.662.308,69	1.511.491.818,09	1.821.351.106,49	1.472.226.333,65	1.837.270.589,75	1.631.250.332,46	1.685.903.119,49	1.926.584.178,11	2.001.762.204,90	1.483.473.039,69	2.486.593.688,38	19.572.568.719,70
Inmuebles - Rentas Generales	2.067.852,88	243.447,86	98.316,64	46.366,75	108.140,76	1.898,25	114.246,16	25.487,30	105.073,51	16.569,50	65.226,55	2.892.626,16
OTROS INGRESOS	5.225.751.678,36	4.297.181.268,50	3.987.276.655,92	4.479.186.258,70	5.355.241.618,62	4.495.095.393,91	6.374.401.805,72	5.968.295.276,89	5.907.436.094,99	5.951.175.480,45	7.534.081.962,43	59.575.123.494,49
Tasas Ret. Otras Industrias	5.053.838.737,43	4.186.989.473,39	3.838.843.527,60	4.298.654.380,00	5.174.196.415,24	4.353.515.171,88	6.156.208.886,42	5.791.160.254,78	5.792.594.934,87	5.814.181.535,56	7.419.818.886,49	57.880.002.203,66
Tasas Ret. Industrias Pesqueras	95.039.220,84	40.210.667,13	81.772.839,81	92.541.370,36	77.056.377,04	63.397.125,68	97.825.920,03	85.349.590,66	19.003.628,19	40.978.157,58	18.665.603,50	711.840.500,82
Tasas Ret. Serv. Catrastro	5.966.023,08	11.328.191,82	11.550.648,20	15.217.928,00	15.315.007,58	13.773.400,91	22.645.581,98	12.568.373,96	15.588.773,68	27.062.219,62	16.111.777,00	167.127.925,83
Multas DGR	30.293.069,67	34.049.354,42	27.213.941,41	37.745.950,62	41.811.362,60	37.883.894,94	64.295.564,72	39.607.391,63	36.045.318,52	33.895.350,78	49.706.199,89	432.547.399,20
Otros Derechos	37.234.208,56	21.462.940,39	22.213.406,59	25.638.369,04	42.408.674,70	22.259.878,92	29.655.948,55	35.666.189,73	38.951.674,85	31.379.816,71	25.728.085,05	332.599.193,09
Venta de Predios Fiscales	215.282,45	215.282,45	574.860,11	358.666,39	143.950,51	215.391,58	107.797,02	185.391,58	36.000,00	36.000,00	192.970,37	2.281.592,46
Tasas Varias Otros Entes	3.165.136,33	2.925.358,90	5.107.432,20	9.029.594,29	4.309.830,95	4.050.530,00	3.662.107,00	3.758.084,55	5.215.764,88	3.642.400,20	3.858.440,13	48.724.679,43
Multas y Ventas Otros Entes		-									-	
REGALIAS	2.543.869.906,28	2.805.995.123,19	2.598.229.413,73	3.073.555.899,91	2.834.242.630,11	3.819.940.736,22	3.785.239.859,86	4.495.712.174,55	4.463.496.889,36	3.746.554.598,16	3.037.746.286,05	37.204.583.517,42
Hidrocarburíferas Rentas Generales	2.543.869.906,28	2.805.995.123,19	2.598.229.413,73	3.073.555.899,91	2.834.242.630,11	3.819.940.736,22	3.785.239.859,86	4.495.712.174,55	4.463.496.889,36	3.746.554.598,16	3.037.746.286,05	37.204.583.517,42
DERECHOS	2.572.594.448,32	293.028.305,16	166.546.738,79	221.379.239,94	140.132.057,79	768.133.918,72	4.849.614.154,44	7.092.816.292,35	527.787.885,51	5.388.215.820,12	502.884.688,71	22.523.133.549,85
Cánon ley 26197 Hidrocarburos	2.395.451.021,33	1.826.001,06	-	-		521.040.205,58	506.181.671,81	211.992.377,61	281.408.624,00	377.816.083,20	271.534.116,95	4.567.250.101,54
Otros Derechos Hidrocarburos	177.143.426,99	291.202.304,10	166.546.738,79	221.379.239,94	140.132.057,79	247.093.713,14	185.432.482,63	188.518.715,85	246.379.261,51	314.499.736,92	231.350.571,76	2.409.678.249,42
Bono de Compensación - Art. 4 Acuerdo N° 26.629							4.158.000.000,00			4.695.900.000,00		8.853.900.000,00
Bono de Prórroga - Art. 3 Acuerdo N° 26.629								6.692.305.198,89				6.692.305.198,89
FONDOS	9.902.542.832,92	8.847.667.148,04	8.656.139.428,10	9.772.888.550,03	10.624.634.052,01	10.661.433.729,85	11.306.577.154,11	11.165.404.730,70	11.159.687.994,84	11.608.152.899,75	11.823.316.878,87	115.528.445.399,22
Fondo de Financiamiento de Serv. Sociales	8.771.857.561,01	7.661.438.066,58	7.536.131.221,38	8.537.649.668,53	9.248.928.076,23	9.192.628.381,76	9.979.161.943,27	9.546.116.760,19	9.728.612.718,48	10.043.527.005,48	10.209.762.899,90	100.455.814.302,81
Fondo Social de Reactivación Productiva	-	-	-	-	-	-	-	-	-	-	-	-
Fondo de Solvencia Social - Ley n° 756	-	-	-	-	-	-	7.344,97	-	-	-	-	7.344,97
Fondo de Financ. Para Sistema Previsional - Ley n° 1069	1.130.685.271,91	1.186.229.081,46	1.120.008.206,72	1.235.238.881,50	1.375.705.975,78	1.468.805.348,09	1.327.407.865,87	1.619.287.970,51	1.431.075.276,36	1.564.625.894,27	1.613.553.978,97	15.072.623.751,44
TOTAL	34.418.791.714,16	29.926.844.141,21	27.754.084.647,04	30.612.234.997,66	33.868.260.652,12	34.016.015.096,59	41.065.554.391,93	45.020.954.980,93	38.521.913.945,99	42.534.453.887,81	38.716.381.478,51	396.455.489.933,95