

Recaudación Ejercicio Fiscal 2026

en pesos

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Total acumulado
INGRESOS TRIBUTARIOS	17.964.209.645,67	18.514.800.704,03	15.951.516.447,07	18.798.273.140,17	16.999.421.510,36	17.430.568.038,77	17.949.078.825,86	123.607.868.311,93
Ingresos Brutos - Rtas. Grls. Reg. Local	7.312.269.519,41	7.146.041.749,42	6.287.600.134,48	7.778.909.019,41	6.391.516.198,64	6.510.051.540,81	6.730.742.732,81	48.157.130.894,98
Ingresos Brutos – Régimen Simplificado	180.191.265,55	194.118.261,20	204.940.545,43	202.265.145,95	199.572.074,21	225.324.867,49	198.949.352,96	1.405.361.512,79
Ingresos Brutos - Rtas. Grls. Convenio M.	8.473.736.230,80	9.103.733.930,16	7.601.189.492,73	8.804.360.934,32	8.244.301.020,50	8.720.723.732,59	9.018.512.502,85	59.966.557.843,95
Sellos - Rentas Generales	1.996.837.293,42	2.070.769.052,43	1.857.549.274,16	2.012.457.858,93	2.163.859.682,26	1.974.152.893,89	2.000.874.237,24	14.076.500.292,33
Inmuebles - Rentas Generales	1.175.336,49	137.710,82	237.000,27	280.181,56	172.534,75	315.003,99	-	2.317.767,88
OTROS INGRESOS	4.856.443.000,53	2.602.550.097,59	3.420.823.643,90	5.180.586.594,92	4.676.983.390,43	4.345.301.025,22	4.670.311.385,84	29.678.880.674,43
Tasas Ret. Otras Industrias	4.654.500.672,87	2.493.052.402,00	3.144.402.739,46	4.750.140.030,27	4.503.746.192,15	4.093.207.237,13	4.269.103.224,53	27.908.152.498,41
Tasas Ret. Industrias Pesqueras	122.610.369,61	1.352.742,63	150.499.850,57	290.437.810,51	59.144.307,59	101.901.145,31	55.642.627,29	781.588.853,51
Tasas Ret. Serv. Catastro	14.576.989,58	9.064.901,96	27.121.439,34	19.806.263,92	21.383.766,00	19.862.970,00	17.440.904,18	129.257.234,98
Multas DGR	25.703.545,43	35.339.985,26	33.916.638,51	45.262.888,38	30.107.060,25	49.139.291,51	198.224.552,30	417.693.961,64
Otros Derechos	34.021.426,66	57.367.538,68	54.782.114,80	66.476.628,90	45.844.361,71	56.950.270,72	123.511.630,74	438.953.972,21
Venta de Predios Fiscales	465.942,74	72.026,00	36.000,00	36.000,00	2.552.184,95	36.000,00	36.000,00	3.234.153,68
Tasas Varias Otros Entes	4.564.053,64	6.300.501,06	10.064.861,22	8.426.972,94	14.205.517,78	24.204.110,55	6.352.446,80	74.118.463,99
Multas y Ventas Otros Entes		-	-			-	-	
REGALIAS	2.986.458.798,84	2.961.834.596,38	3.481.409.982,56	4.213.483.599,95	4.050.386.982,24	5.434.704.757,37	4.548.236.120,25	27.676.514.837,59
Hidrocarburíferas Rentas Generales	2.986.458.798,84	2.961.834.596,38	3.481.409.982,56	4.213.483.599,95	4.050.386.982,24	5.434.704.757,37	4.548.236.120,25	27.676.514.837,59
DERECHOS	7.112.353.632,66	138.573.748,32	235.095.930,09	4.591.524.074,05	165.080.108,77	176.111.940,06	4.694.404.147,33	17.113.143.581,28
Cánon ley 26197 Hidrocarburos	1.987.761.109,65	-	-	428.357.810,00	-	-	482.432.705,58	2.898.551.625,23
Otros Derechos Hidrocarburos	257.092.523,01	138.573.748,32	235.095.930,09	225.116.250,11	165.080.108,77	176.111.940,06	6.958.926,84	1.204.029.427,20
Bono de Compensación - Art. 4 Acuerdo N° 26.629	4.867.500.000,00		-	3.938.050.013,94			-	8.805.550.013,94
Bono de Prórroga - Art. 3 Acuerdo N° 26.629			-				4.205.012.514,91	
FONDOS	12.658.170.540,27	11.296.942.842,14	11.404.534.986,78	13.850.750.677,86	11.881.299.628,70	11.865.639.431,10	13.476.533.684,69	86.433.871.791,54
Fondo de Financiamiento de Serv. Sociales	10.934.111.054,06	9.591.535.892,60	9.742.685.046,93	12.083.909.129,01	10.138.668.606,92	10.141.317.702,78	11.725.525.942,51	74.357.753.374,81
Fondo Social de Reactivación Productiva	-	-	-	-	-	-	-	-
Fondo de Solvencia Social - Ley n° 756	-	-	-	-	-	-	-	-
Fondo de Financ. Para Sistema Previsional - Ley n° 1069	1.724.059.486,21	1.705.406.949,54	1.661.849.939,85	1.766.841.548,85	1.742.631.021,78	1.724.321.728,32	1.751.007.742,18	12.076.118.416,73
TOTAL	45.577.635.617,97	35.514.701.988,46	34.493.380.990,40	46.634.618.086,95	37.773.171.620,50	39.252.325.192,52	45.338.564.163,97	284.584.397.660,76